



City of Naples

Naples City Council Meeting Agenda

May 28, 2015 - 7:30 p.m.

1420 East 2850 South

Naples, UT 84078

Opening Ceremonies

1. Approval of Agenda
2. Approval of Minutes - May 14, 2015 Regular Council Meeting
3. Any follow up matters from meeting of May 14, 2015
4. Approval of Bills - Nikki Kay
5. Presentation from Chamber of Commerce - Jessie Dalton, Steve Evans, Adam Massey
6. Discussion to Amend Developers Agreement for Pheasant Run Subdivision
7. PUBIC HEARING - Open and Amend 2014/2015 Budgets and Received Input on 2015/2016 Budgets
8. Approval of Business License - Renegade Specialized Transport - 1941 E 1700 S
9. Approve Utah Retirement Rates for 2015/2016 - Discussion on Contributory Open Window
10. Appoint Deputy Recorder
11. Travel Requests - Joshua Bake
12. Other Matters/Future Council Matters
13. Motion to Adjourn

*Resolution for support
of fuel tax*

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Naples City offices at 789-9090, 1420 East 2850 South, Naples, UT 84078 at least 48 hours in advance of the meeting. Meetings are held at 1420 East 2850 South, Naples, UT.

The undersigned, duly appointed City Recorder, does hereby certify that the above agenda was faxed or emailed to the Vernal Express. The agenda was also posted in the City Hall lobby, outside the door of the City Office building, on the City's website www.naplescivut.gov, and on the State Public Meeting Notice website <https://pmn.utah.gov>. Nikki W. Kay

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Naples: City Council

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Entity: Naples

Body: [City Council](#)

Subject: Business Budgeting

Notice Title: Naples City Council

Notice Type: Meeting, Hearing

Event Start Date & Time: May 28, 2015 7:30 PM

Event End Date & Time: May 28, 2015 9:00 PM

Description/Agenda:

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Notice of Electronic or telephone participation:

n/a

Other information:

Meeting Location:

1420 East 2850 South
Naples , 84078

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Contact Information:

Nikki Kay
4357899090
nkay@naples.utah.gov

Audio File Address

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Budget adjustments for FY 2014-2015

Meeting 05/28/15

Account Number	Description	Amount
10-33-421	Grant receivable	✓ \$8,192.00
10-33-429	Grant receivable	✓ \$9,800.00
10-54-760	Grant purchase - trailer	✓ (\$9,800.00)
10-35-100	Increase in court fines received	✓ \$16,126.00
10-56-282	Over budget for Central Dispatch	✓ (\$400.00)
10-68-273	Transfer for shortage on land purchase	✓ (\$106,082.00)
10-90-160	Transfer from GF to Asset Acquisition	✓ \$130,000.00
10-39-130	Beg Bal to be Appropriated (Fire Station)	✓ \$289,300.00
10-90-160	Trans from GF to Asset Acquisition	✓ \$289,300.00
35-38-600	Trans from GF	\$130,000.00
35-40-300	Land Acquisition	\$130,000.00
35-38-600	Trans from GF Asset Acquisition	\$289,300.00
35-40-750	Fire Station Asset Acquisition	\$289,300.00
40-38-800	Beg. Bal to App.	108,000
40-40-261	Cost to repair 2500 South	\$108,000.00
10-68-273	Tran line item to City Attorney	<24,000>
10-47-330	City Attorney	24,000

24,000

383,271
- 19,042

Naples City Council
May 14, 2015
Minutes

The regularly scheduled meeting of the Naples City Council was held May 14, 2015, 7:30 p.m., at the Naples City Office, 1420 East 2850 South, Naples, Uintah County, Utah.

DATE, TIME & PLACE OF MEETING

Council members attending were Dean Baker, Robert Hall, Gordon Kitchen, Dennis Long, Dan Olsen and Kenneth Reynolds.

COUNCIL MEMBERS ATTENDING

Others attending were Vance King, Bret Reynolds, Jim Harper, Liberty Best, Mark Watkins, Joshua Bake, and Nikki Kay.

OTHERS ATTENDING

At 7:30 p.m. Mayor Dean Baker welcomed everyone and called the meeting to order. Mayor Baker opened the meeting with the pledge of allegiance. Councilman Robert Hall offered the invocation.

OPENING CEREMONY

Mayor Baker presented the agenda for approval and told the Council he had one update under 'Other Matters.' Councilman Olsen said he also had a couple of items to discuss under 'Other Matters.' Dan Olsen **moved** to approve the agenda with those changes. Robert Hall **seconded** the motion. The motion passed with all voting aye.

AGENDA APPROVED

Dennis Long **moved** to convene into the Local Building Authority of Naples City to hold a public hearing for the purpose of receiving input with respect to the issuance of the Bonds and the potential economic impact on the private sector that the Project funded by the Bonds may have. Kenneth Reynolds **seconded** the motion. The motion passed with all voting in the affirmative.

MOTION TO CONVENE INTO LOCAL BUILDING AUTHORITY PUBLIC HEARING

Mayor Baker explained the purpose for the bonds was to finance a portion of the cost of constructing a new fire station. He stated the amount the City received from the CIB in the form of a grant and also the amount of the loan which was the purpose for the bonds. Mayor Baker said the project will be going out for bid in the next couple of weeks.

Liberty Best asked what stage the project is at. Mayor Baker explained the process for setting up the Local Building

Authority and said the project will be advertised for bid in the next paper. He said the Council will review those bids at the first Council meeting in June and hopefully select a contractor at that time. Councilman Hall also wanted to recognize the Fire District for their contribution to the project. With no other comment from the public, Dan Olsen **moved** to close the public hearing. Kenneth Reynolds **seconded** the motion. The motion passed with all voting aye.

Robert Hall **moved** to reconvene back into regular city council meeting. Dennis Long **seconded** the motion. The motion passed with all voting aye.

Mayor Baker presented the minutes of the April 23, 2015 regular City Council meeting for approval. Dan Olsen **moved** to approve the minutes as presented. Gordon Kitchen **seconded** the motion. The motion passed with all in attendance voting aye.

Mayor Baker asked if anyone had anything to follow up on from the previous meeting. Councilman Kitchen stated he received a letter from the County Commissioners granting him access to the airport property until they can relocate the shut off valve for the irrigation line. Councilman Kitchen wanted to know if the Council could send a letter to the County stating the road could not be closed off until the turn around is complete and wondered if they could include a time frame. Councilman Kitchen expressed his concern at how long the process has taken with the turn around and with the lack of response from the County. Jim Harper asked if they could include a reminder about the proper signage for the end of 1000 South. Mayor Baker said they could have Joshua work on drafting the letter.

Nikki Kay presented the bills for payment approval. The amount presented to the Council was \$69,486.67. Dennis Long **moved** to approve the bills in the amount of \$69,486.67. Dan Olsen **seconded** the motion. The motion passed with the following roll call vote:

Robert Hall	Aye
Dan Olsen	Aye
Dennis Long	Aye
Kenneth Reynolds	Aye
Gordon Kitchen	Aye

***RECONVENE BACK INTO
CITY COUNCIL MEETING***

MINUTES APPROVED

***FOLLOW UP ITEMS FROM
PREVIOUS MEETING***

APPROVAL OF THE BILLS

A business license application was received from **Atwood Brothers Construction** located at 1761 E 500 S. Joshua Bake told the Council that Dale Peterson interviewed the applicant and recommended approval for the business license. Councilman Kitchen questioned the equipment that would be used because the application lists a roustabout service on the application. Nikki Kay stated the address listed on the application would be the office portion of the business and any equipment being used would be stored at another location. Robert Hall **moved** to approve the license. Kenneth Reynolds **seconded** the motion. The motion passed with all voting in the affirmative.

BUSINESS LICENSE APPROVAL

A business license application was received from **WW Custom Repair** located at 1748 S 1500 E. Joshua Bake reported that Dale Peterson met with the owners on site and he recommended approval for the license. Gordon Kitchen **moved** to approve the business license. Dennis Long **seconded** the motion. The motion passed with all voting aye.

Chief Watkins told the Council he was able to purchase an enclosed trailer with a grant he received. He stated the trailer would be used as a K9 trailer and as an incident trailer. Chief Watkins said the trailer, which included some equipment, cost \$10,195 and \$9,800 of that would be reimbursed through the grant. He stated the paperwork for the reimbursement has already been submitted. Gordon Kitchen **moved** to approve the purchase of the trailer. Dennis Long **seconded** the motion. The motion passed with the following roll call vote:

REQUEST TO PURCHASE K9 TRAILER

Robert Hall	Aye
Dan Olsen	Aye
Dennis Long	Aye
Kenneth Reynolds	Aye
Gordon Kitchen	Aye

Chief Watkins asked the Council for approval to order a new computer to store their media on. He stated the computer they are currently downloading the footage from the officer's cameras is starting to give out. Chief Watkins did not have a price but he stated it should not be over \$900 and that was in his budget. Dan Olsen **moved** to approve the request. Robert Hall **seconded** the motion. The motion passed as follows:

REQUEST TO PURCHASE NEW COMPUTER

Robert Hall	Aye
Dan Olsen	Aye
Dennis Long	Aye
Kenneth Reynolds	Aye
Gordon Kitchen	Aye

Council members received a copy of the tentative budget. Councilman Kitchen wanted to know how far behind we are on the revenue. Nikki said she guessed about 12%. Joshua Bake put together some figures concerning the budget and he will be presenting those at the next meeting. Joshua said the revenues go up and down and that is nothing new. He said they are a little behind for the last three months. Councilman Kitchen said he noticed where several of the departments have a decrease in expenditures but he noted the road department only had a \$4,000 decrease and he challenged them to re-look at their figures. Gordon Kitchen **moved** to approve the tentative budget. Dan Olsen **seconded** the motion. The motion passed with all voting aye.

***APPROVE TENTATIVE
BUDGET AND SET
HEARING TO ADOPT
FINAL***

Robert Hall	Aye
Dan Olsen	Aye
Dennis Long	Aye
Kenneth Reynolds	Aye
Gordon Kitchen	Aye

Council members discussed when to hold the public hearing. Nikki Kay said the State encourages the cities to not hold the public hearing and adoption of the budget on the same night. It was decided to hold the public hearing on May 28th at 8:00 p.m. and to hold the budget workshop on June 1st at 6:30 p.m. Dan Olsen **moved** to hold a public hearing on May 28th at 8:00 p.m. Kenneth Reynolds **seconded** the motion. The motion passed with all voting aye.

***MOTION TO MOVE TO
ITEM ELEVEN - OTHER
MATTERS***

Dennis Long **moved** to jump ahead to item eleven in order to hear a report from Vance King and Bret Reynolds with CIVCO Engineering. Gordon Kitchen **seconded** the motion. The motion passed with all voting aye.

Mr. Reynolds explained to the Council that he and Mr. King were there to discuss the issues that have been occurring on 2500 South and to give suggestions and answers questions on what they think should happen next. Mr. Reynolds said the first thing they would suggest would be to send a camera to check and make sure there is no water or sewer

leak. Mr. Reynolds didn't believe that was the issue but he said it would be an easy check and a smart thing to do. Mr. Reynolds said their recommendation was to go ahead with the repair and when the area has been excavated to do some exploratory work while they can. He said the City could do some more bore holes but those won't give the answers that are needed. Mr. Reynolds recommended a three-foot depth for the excavation work. Councilman Kitchen said he's driven that road for years, he wondered why they are having the trouble now. Mr. King said it has to be something deeper than the asphalt and gravel work because if it hadn't been compacted enough the roadway would be breaking up. Councilman Olsen wanted to know if it could be because they boxed in the canal and now things behind it have dried up. Mr. King said it could be or it could be that there was a spring there that was capped when they put the box in. Mr. Reynolds said either way they need to dig down, do some compaction of the base, and build it back up with some fabric at the lower levels. Mr. Reynolds said the fabric helps bridge soft spots. Councilman Hall wanted to know if the geo grid system is the same as the fabric. Mr. Reynolds said they are similar. Mr. Reynolds said he would encourage the City to have AVW&S run a camera to check the lines first and then they can go from there. Mr. Reynolds said they need to go beyond the point where the road is sagging with the excavation. Councilman Kitchen wanted to know if they were going to have to shut the road down during the repairs. Mr. Reynolds said it would help it go faster. He said they might be able to shut it down to just one lane. Councilman Kitchen asked what the time frame would be. Mr. Reynolds thought a contractor could get in and out of there fairly quickly. Mr. Reynolds said the City might need a high contingency fund in case they run into a bunch of water. Councilman Hall wanted to know what happens if they do. Mr. Reynolds said they would have to put in a pipe to drain the water.

Mayor Baker thanked them for taking the time to come and share this information.

Mr. King asked the Council if they have a time frame for construction on 2000 East. Joshua Bake told Mr. King he would get with Troy Ostler tomorrow. Mr. King said they have a time issue for the pipe to go across the road. Mayor Baker said he visited with Kelly Joseph with Timberline and asked Joshua to follow up with him. Mayor Baker said they have approval from Vernal City for the easement but they need to get the prescribed easement. Mr. King said they

really want to get the project finished and get the landscaping in. Mayor Baker asked Joshua to follow up on that.

Mayor Baker updated the Council on the joint meeting he attended with Uintah County and Vernal City. He said they talked about the land initiative and they talked about the "slow the flow" campaign and thought it might help to put something on the web site.

Mayor Baker said they also talked about the interlocal agreement with the UTSSD and the airport and that is still in the works.

Mayor Baker said they talked about the truck route. He said Commissioner McKee would like to abandon it. He said they don't want to do the west leg of it. He said they would rather funnel their money to build the seep ridge road into Grand County. Mayor Baker said he had a lot of concerns about that.

The next item they discussed was the .025 percent fuel tax. The discussion was to put it on the ballot for the November election. Mayor Baker explained how the tax would be allocated. Joshua Bake said that Dennis Judd will be working on what the City will need to do before that comes on the ballot.

Councilman Olsen stated that he is the Deputy Recorder for the City and can fill in for Nikki when needed. He said the first week in June is when people can file for candidacy and Nikki is planning on being out of the office on one of those days. Nikki asked if he could be available that one day but he stated he has auditors coming for the Credit Union. Councilman Olsen asked if they could put something on the next agenda to deputize Kim Kay as an assistant Deputy Recorder to be available for anyone coming in the day Nikki is gone. Nikki said she would see what the process would be in order to do that.

Councilman Olsen also wanted to know how things are going with the Farm Subdivision. Joshua said they are waiting on Ray's attorney and once they receive the documents from him they should be ready to go. He said everything is in their court but it seems to be moving along nicely.

Dan Olsen **moved** to go into a closed session to discuss the purchase, lease, or sale of real property. Robert Hall **seconded** the motion. The motion passed with the following vote:

Robert Hall	Aye
Dan Olsen	Aye
Dennis Long	Aye
Kenneth Reynolds	Aye
Gordon Kitchen	Aye

Present in the closed session were Mayor Baker, Robert Hall, Dan Olsen, Dennis Long, Kenneth Reynolds, Joshua Bake, and Nikki Kay

Dan Olsen **moved** to come out of the closed session. Robert Hall **seconded** the motion. The motion passed with all voting aye.

Dan Olsen **moved** to have the City Attorney work on pursuing the land acquisition as discussed. Kenneth Reynolds **seconded** the motion. The motion passed with all voting in the affirmative.

Kenneth Reynolds **moved** to adjourn the meeting at 8:45 p.m. Dennis Long **seconded** the motion. The meeting was adjourned by all voting in favor of the motion.

***MOTION TO GO INTO
CLOSED SESSION***

***MOTION TO RECONVENE
BACK INTO REGULAR
MEETING***

MOTION TO ADJOURN

APPROVED BY COUNCIL ON THE 28th DAY OF MAY 2015

BY: _____

ATTEST: _____

Report Criteria:

Invoices with totals above \$0.00 included.
Only unpaid invoices included.

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
10-22250	WORKMENS COMPE	1084 Utah Local Gov't Ins. Trust	Workers Comp	1084-615WC	05/11/2015	1,186.64
10-22500	HEALTH INSURANCE	22 American Family Life Assurance	Insurance Premium/employee w/h	300273	05/25/2015	707.82
10-22500	HEALTH INSURANCE	740 Public Employees Health Prog	Health & Dental Insurance	121509925	05/20/2015	15,722.20
10-22500	HEALTH INSURANCE	1084 Utah Local Gov't Ins. Trust	Health Insurance Premium	1084-615	05/11/2015	508.60
Total :						18,125.26
45-40-310	PROFESSIONAL SER	1012 Uintah Engineering	Weatherby Drive Extension	PB38176	04/30/2015	5,200.00
Total EXPENDITURES:						5,200.00
10-49-512	PROPERTY INSURA	1084 Utah Local Gov't Ins. Trust	Auto Premium	1084-615AUT	05/11/2015	541.22
Total LIABILITY INSURANCE:						541.22
10-50-260	GROUNDS EQUIP/S	1147 Vernal Winnelson Company	Kwik tap	355481	05/26/2015	2.46
10-50-271	UTILITIES - CITY HAL	1099 Rocky Mountain Power	Monthly Electric Service	9596-515OF	05/18/2015	314.24
10-50-272	SHOP BLDG EQUIP/	589 Milt's Merchandise Mart	Heaters	118580	05/06/2015	114.98
10-50-279	CELLULAR PHONE	988 Strata Networks	Cell Phone	2328853	05/11/2015	49.00
10-50-611	CLEANING SUPPLIE	902 Staples Advantage	Soap	3265369270	05/05/2015	10.98
10-50-750	CAPITOL IMPROVEM	333 FFKR Architects	Naples Fire Station	14101.03	03/19/2015	29,100.00
10-50-750	CAPITOL IMPROVEM	333 FFKR Architects	Naples Fire Station	14101.05	05/11/2015	28,379.40
10-50-750	CAPITOL IMPROVEM	1012 Uintah Engineering	Naples Fire Station Survey	PB37925	04/30/2015	5,725.00
10-50-750	CAPITOL IMPROVEM	1014 Uintah Fire Suppression SSD	Plan check for fire station	16	05/12/2015	70.00
Total GENERAL GOVERNMENT BUILDINGS:						63,766.06
10-51-240	OFFICE SUPPLIES A	902 Staples Advantage	Paper & plates	3265369270	05/05/2015	124.42
Total SUPPLIES/EQUIPMENT:						124.42
10-54-249	EQUIPMENT/PURCH	70 B & D Mobile Home Service	Generator	70-514-2	05/04/2015	395.00
10-54-249	EQUIPMENT/PURCH	902 Staples Advantage	SC cards	3265425989	05/06/2015	64.64
10-54-760	GRANT PURCHASE I	70 B & D Mobile Home Service	Trailer	70-514	05/04/2015	9,800.00

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
Total POLICE DEPARTMENT:						10,259.64
10-60-250	EQUIPMENT REPAIR	537 Lewis-Goetz and Company	Hose	VE012548	05/11/2015	3.08
10-60-262	"C" ROAD MAINTENA	154 Burdick Materials	Road base	3775356	05/07/2015	343.91
10-60-262	"C" ROAD MAINTENA	486 Jones & DeMille Engineering	2500 S Asphalt	040815	11/28/2013	605.00
10-60-264	DRAINAGE SYSTEM	868 Simper Supply	Round stock	255926	05/06/2015	5.79
10-60-267	WEED CONTROL	1180 Wilbur-Ellis Company	Weed spray	9009744	05/21/2015	184.00
10-60-267	WEED CONTROL	1180 Wilbur-Ellis Company	Weed spray	9009745	05/21/2015	1,313.00
10-60-274	TOOLS & SUPPLIES	341 Fastenal Company	Calking gun, batteries, ladder, etc	UTVER61875	04/20/2015	24.59
10-60-274	TOOLS & SUPPLIES	341 Fastenal Company	Calking gun, batteries, ladder, etc	UTVER62000	04/27/2015	116.85
10-60-274	TOOLS & SUPPLIES	341 Fastenal Company	Calking gun, batteries, ladder, etc	UTVER62041	04/29/2015	24.10
10-60-274	TOOLS & SUPPLIES	341 Fastenal Company	Calking gun, batteries, ladder, etc	UTVER62049	04/30/2015	2.22
10-60-274	TOOLS & SUPPLIES	341 Fastenal Company	Calking gun, batteries, ladder, etc	UTVER62117	05/04/2015	2.00
10-60-274	TOOLS & SUPPLIES	341 Fastenal Company	Calking gun, batteries, ladder, etc	UTVER62143	05/06/2015	48.20
10-60-274	TOOLS & SUPPLIES	589 Milt's Merchandise Mart	Detectors	118580	05/06/2015	5.60
10-60-274	TOOLS & SUPPLIES	589 Milt's Merchandise Mart	Detectors	118723	05/12/2015	64.87
10-60-470	WORK SHIRTS/SAFE	341 Fastenal Company	Hard hats	UTVER62161	05/07/2015	87.13
10-60-473	SAFETY CLOTHING/	459 Interstate Barricades	Gloves	113766	05/22/2015	150.75
10-60-650	EQUIP. ETC. PURCH	341 Fastenal Company	Drill press	UTVER62137	05/06/2015	1,049.00
10-60-740	ASSET PURCHASE -	677 Outback Rental	Plate compactor	14535	04/28/2015	1,900.00
Total HIGHWAYS:						5,930.09
Grand Totals:						103,946.69

Report Criteria:

Invoices with totals above \$0.00 included.
Only unpaid invoices included.

Report Criteria:

Budget note year end periods: Current year,Future year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
GENERAL FUND					
TAXES					
10-31-100	CURRENT YEAR PROPERTY TAXES	117,112	101,876	80,621	101,876
10-31-120	PERSONAL PROPERTY TAXES	.00	.00	.00	.00
10-31-150	JUDGMENT LEVY	.00	.00	.00	.00
10-31-200	DELINQUENT PROPERTY TAX	6,782	6,800	6,252	6,500
10-31-210	FEE-IN-LIEU OF PROPERTY TAXES	11,128	10,000	11,160	10,000
10-31-220	PENALTIES/INT ON DELIQ TAXES	759	750	143	500
10-31-300	SALES AND USE TAXES	1,955,417	1,973,107	1,784,346	1,809,693
10-31-301	HIGHWAY USE TAXES	1,053,820	1,082,426	965,767	982,231
10-31-400	FRANCHISE TAXES	214,652	200,560	194,834	195,906
10-31-401	TELECOMMUNICATION TAX	34,079	35,000	30,783	31,000
10-31-500	TRANSIENT ROOM TAX	11,883	14,500	8,300	9,000
Total TAXES:		3,405,631	3,425,019	3,082,207	3,146,706
LICENSES AND PERMITS					
10-32-100	BUSINESS LICENSES AND PERMITS	19,558	21,843	19,635	21,000
10-32-150	MISC LICENSES & PERMITS	.00	.00	550	.00
10-32-200	BUILDING PERMIT FEES	69,757	60,000	37,799	25,000
10-32-205	BUILDING PERMT BOND FORFEITUR	1,700	500	500	500
10-32-210	STATE SHARE 1%	716	600	374	250
10-32-250	ANIMAL LICENSES	.00	.00	.00	.00
Total LICENSES AND PERMITS:		91,732	82,943	58,858	46,750
INTERGOVERNMENTAL REVENUE					
10-33-400	MISCELLANEOUS GRANT	.00	.00	.00	.00
10-33-401	STATE GRANT/JAG GRANT	1,325	.00	.00	.00
10-33-402	CDBG GRANT	.00	.00	.00	.00
10-33-403	MASTER DRAINAGE (STATE GRANT)	.00	.00	.00	.00
10-33-404	EECDBG GRANT	.00	.00	.00	.00
10-33-405	P&Z ORDINANCE-GRANT	.00	.00	.00	.00
10-33-406	MAIN STREET PLAN (TREE GRANT)	.00	.00	.00	.00
10-33-407	REDEVELOPMENT LOAN PAYMENT	.00	.00	.00	.00
10-33-410	UINTAH RECREATION GRANT - PARK	.00	.00	.00	.00
10-33-412	UINTAH IMPACT MITIGATION SSD	.00	.00	.00	.00
10-33-420	UDOT GRANT	766	.00	.00	.00
10-33-421	STATE POLICE DEPARTMENT GRANT	7,500	.00	8,192	.00
10-33-422	FEMA GRANT	.00	.00	.00	.00
10-33-423	CIB GRANT	.00	.00	.00	.00
10-33-424	FIRE ACADEMY GRANT	.00	.00	.00	.00
10-33-425	SHSP 2014	.00	9,500	9,791	9,000

Budget notes:

2015 Radios, jackets, laptops

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
10-33-426	FEMA 2011	.00	.00	.00	.00
10-33-427	UINTH CO EOC LAW ENF GRANT	.00	.00	.00	.00
10-33-428	FY 04 HLS GRANT	.00	.00	.00	.00
10-33-429	EMS GRANT	.00	24,000	33,800	.00
Budget notes:					
2014 Backup generator					
~2015 Generator					
10-33-450	TREE UTAH GRANT (PARK)	.00	.00	.00	.00
10-33-460	MAIN STREET-PROMOTIONAL GRANT	.00	.00	.00	.00
10-33-475	UT LOCAL GOV'T TRUST-SAFETY GR	.00	750	.00	750
10-33-550	FIRE OR POLICE MINI GRANT	.00	.00	.00	.00
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	93,111	81,000	79,170	81,000
10-33-570	LIQUOR TAX DISTRIBUTION	4,573	5,646	5,646	5,600
Total INTERGOVERNMENTAL REVENUE:		107,274	120,896	136,598	96,350
CHARGES FOR SERVICES					
10-34-130	ZONING & SUBDIVISION FEES	2,770	2,500	3,405	2,500
10-34-132	SUBDIVISION PARK & DRAINAGE	.00	.00	.00	.00
10-34-150	FIRE SUPPRESSION FEES	.00	.00	.00	.00
10-34-160	MISC. BID PACKETS	.00	.00	.00	.00
10-34-240	MISCELLANEOUS INSPECTIONS	3,300	500	324	300
10-34-740	TRAFFIC SCHOOL FEES - POLICE	.00	.00	.00	.00
10-34-770	POLICE REPORT	491	350	280	300
Total CHARGES FOR SERVICES:		6,561	3,350	4,009	3,100
FINES AND FORFEITURES					
10-35-100	COURT FINES	85,977	68,000	84,126	64,000
10-35-150	TRAFFIC SCHOOL FEES (COURT)	.00	.00	.00	.00
Total FINES AND FORFEITURES:		85,977	68,000	84,126	64,000
MISCELLANEOUS REVENUE					
10-36-200	RENT COLLECTIONS	12,363	6,000	5,100	6,000
10-36-210	ROCKY MTN POWER ENERGY GRAN	.00	.00	.00	.00
10-36-215	MISCELLANEOUS DONATIONS	.00	.00	.00	.00
10-36-220	POLICE DONATIONS	380-	.00	.00	.00
10-36-230	DONATION TO FIRE DEPT	.00	.00	.00	.00
10-36-240	SCRAP & SURPLUS SALES	8,953	1,900	180	1,000
10-36-250	DONATION TO PARK PLAYGROUND	.00	.00	.00	.00
10-36-260	REHAB LOAN PAYMENTS	.00	2,400	800	2,400
10-36-300	FIRE DEPT FUNDS	40,632	60,000	28,481	60,000
Total MISCELLANEOUS REVENUE:		61,568	70,300	34,561	69,400
OTHER REVENUES					
10-38-100	INTEREST EARNINGS	27,758	25,000	31,868	25,000
10-38-125	RETURN CHECK FEE	.00	.00	50	.00
10-38-135	SMALL CLAIMS FILING FEE	.00	.00	.00	.00
10-38-400	SALE OF FIXED ASSETS	142,931	1,000	.00	1,000
10-38-500	CAPITAL LEASE PROCEEDS	.00	236,894	236,894	.00
10-38-900	SUNDRY REVENUES	7,563	8,000	2,852	3,500
Total OTHER REVENUES:		178,252	270,894	271,665	29,500

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
CONTRIBUTIONS AND TRANSFERS					
10-39-100	CONTRIBUTED FM PRIVATE SOURCE	.00	.00	.00	.00
10-39-110	UNRESTRICTED SURPLUS	.00	.00	.00	.00
10-39-120	RESTRICTED SURPLUS	.00	.00	.00	.00
10-39-130	BEG G/F BAL TO BE APPROPRIATED	.00	113,016	.00	.00
10-39-140	CONTRIBUTIONS TO TOURNAMENTS	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	113,016	.00	.00
LEGISLATIVE					
10-41-110	MAYOR SALARY	13,415	13,415	11,180	13,549
10-41-111	COUNCIL SALARIES	39,834	39,882	33,195	40,281
10-41-131	FICA	4,074	4,077	3,395	4,117
10-41-132	WORKMAN'S COMPENSATION	407	355	259	355
10-41-134	RETIREMENT	.00	.00	.00	.00
10-41-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-41-230	TRAVEL & PER DIEM	46	1,500	1,320	2,000
10-41-256	JUDGMENT LEVY (US WEST)	.00	.00	.00	.00
10-41-280	TELEPHONE	.00	.00	.00	.00
10-41-610	MISCELLANEOUS EXPENSES	237	1,300	1,210	2,000
Total LEGISLATIVE:		58,013	60,529	50,559	62,302
JUSTICE COURT					
10-42-110	JUDGE SALARY	13,479	13,817	11,514	13,817
10-42-111	BAILIFF	1,590	3,500	1,418	3,500
10-42-120	JUSTICE COURT CLERK	36,748	37,372	31,258	.00
10-42-122	PART-TIME COURT CLERK	.00	.00	.00	.00
10-42-131	FICA	3,858	4,184	3,281	1,325
10-42-132	WORKMAN'S COMPENSATION	152	151	100	88
10-42-133	HEALTH INSURANCE	12,546	14,744	11,422	.00
10-42-134	RETIREMENT	9,684	10,473	8,685	2,827
10-42-135	LONG TERM DISABILITY (BENEFIT)	218	224	183	.00
10-42-136	EMPLOYER 401-K CONTRIBUTION	.00	.00	.00	.00
10-42-200	CONTINGENCY EXPENSE	.00	300	.00	.00
10-42-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	.00	200	.00	.00
10-42-230	MILEAGE & PER DIEM	1,693	1,500	248	.00
10-42-231	WITNESS FEE/MILEAGE	.00	600	.00	.00
10-42-240	OFFICE SUPPLIES AND EXPENSE	938	650	80	.00
10-42-241	CODE BOOKS	45	50	.00	.00
10-42-245	COMPUTER SUPPLIES/MAINTENANC	.00	400	.00	.00
10-42-247	COMPUTER TRAINING	.00	.00	.00	.00
10-42-256	COMPUTER SUPPORT	.00	.00	.00	.00
10-42-279	CELLULAR PHONE	120	150	100	.00
10-42-280	TELEPHONE	.00	.00	.00	.00
10-42-311	PUBLIC DEFENDER	3,010	3,000	3,379	3,500
10-42-330	EDUCATION AND TRAINING	150	200	.00	.00
10-42-470	COURTROOM RENTAL	.00	1,200	600	1,200
10-42-610	MISCELLANEOUS EXPENSES	90	100	56	16,000
10-42-650	EQUIP. ETC. PURCHASE-NON ASSET	.00	.00	.00	.00
10-42-740	ASSET PURCHASE - EQUIP. ETC	.00	.00	.00	.00
Total JUSTICE COURT:		84,323	92,815	72,324	42,257
CITY ADMINISTRATOR					
10-43-110	ADMINISTRATOR WAGES	83,801	126,956	85,451	84,000

Account Number	Account Title	2013-14	2014-15	2014-15	2015-16
		Pri Year Actual	Cur Year Budget	Cur Year Actual	Fut Year Budget
10-43-120	ADMIN SECRETARY	.00	10,647	.00	25,606
10-43-131	FICA	6,156	6,542	6,338	8,385
10-43-132	WORKMAN'S COMPENSATION	1,407	1,753	985	1,917
10-43-133	HEALTH INSURANCE	12,511	52,293	37,198	19,030
10-43-134	RETIREMENT	16,157	17,497	14,770	17,186
10-43-135	LONG TERM DISABILITY	501	513	457	504
10-43-136	EMPLOYER 401-K CONTRIBUTION	.00	.00	.00	.00
10-43-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-43-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	262	500	278	1,000
10-43-220	ADVERTISEMENT/PUBLIC NOTICES	625	500	439	550
10-43-230	TRAVEL & PER DIEM	646	2,000	1,254	2,000
10-43-240	OFFICE SUPPLIES AND EXPENSE	39	200	130	200
10-43-245	COMPUTER SUPPLIES/MAINTENANC	.00	300	.00	300
10-43-250	VEHICLE MAINTENANCE	1,053	1,000	66	.00
10-43-251	FUEL & OIL	1,426	1,800	1,176	2,000
10-43-279	CELLULAR PHONE	.00	.00	.00	.00
10-43-280	TELEPHONE	.00	.00	.00	.00
10-43-290	GRANT ADMINISTRATION FEES	.00	700	.00	700
Budget notes:					
2015 Grant subscription					
~2016 Grant subscription					
10-43-300	EAGLE SCOUT PROJECTS	.00	1,000	.00	500
10-43-310	PROFESSIONAL SERVICES	.00	.00	1,000	.00
10-43-330	EDUCATION AND TRAINING	10	3,000	1,372	3,000
10-43-350	PUBLIC RELATIONS	.00	400	.00	3,500
10-43-610	MISCELLANEOUS EXPENSES	128	250	45	250
10-43-650	EQUIP. ETC. PURCHASE-NON ASSET	.00	100	.00	100
10-43-740	ASSET PURCHASE - EQUIP. ETC.	.00	500	.00	500
10-43-760	ADMIN FEES FOR GRANTS	.00	.00	.00	.00
10-43-765	EAGLE SCOUT PROJECTS	.00	.00	.00	.00
10-43-766	PROMOTE ECONOMIC DEVELOPMEN	.00	.00	.00	.00
10-43-800	MISCELLANEOUS EXPENSES	.00	.00	.00	.00
Total CITY ADMINISTRATOR:		124,721	228,451	150,957	171,228
TREASURER					
10-44-110	TREASURER	35,459	35,978	31,524	37,190
10-44-120	TREASURER/ADMIN SEC	.00	.00	.00	.00
10-44-131	FICA	2,671	2,752	2,408	2,845
10-44-132	WORKMAN'S COMPENSATION	81	63	55	65
10-44-133	HEALTH INSURANCE	9,077	7,396	6,276	7,053
10-44-134	RETIREMENT	6,836	7,361	6,450	7,609
10-44-135	LONG TERM DISABILITY	210	216	187	223
10-44-136	EMPLOYER 401-K	.00	.00	.00	.00
10-44-200	CONTINGENCY EXPENSE	.00	300	.00	300
10-44-220	ADVERTISEMENTS	.00	.00	.00	.00
10-44-230	MILEAGE & PER DIEM	875	1,800	1,324	1,500
10-44-240	OFFICE SUPPLIES AND EXPENSE	31	200	.00	200
10-44-241	BANK CHARGES	329	1,000	320	1,000
10-44-245	COMPUTER SUPPLIES/MAINTENANC	.00	200	.00	200
10-44-280	TELEPHONE	.00	.00	.00	.00
10-44-330	EDUCATION & TRAINING	265	800	464	800
10-44-610	MISCELLANEOUS EXPENSES	.00	50	.00	50
10-44-740	EQUIPMENT, FURNITURE, ETC.	.00	500	.00	500

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
Total TREASURER:		55,835	58,616	49,007	59,535
RECORDER					
10-45-110	RECORDER SALARY	52,607	53,520	47,736	54,392
10-45-112	RECORDER SALARY/PT TIME	.00	.00	.00	.00
10-45-120	RECORD RETENTION CLERK/PT-TIME	.00	.00	.00	.00
10-45-131	FICA	3,879	4,094	3,536	4,161
10-45-132	WORKMAN'S COMPENSATION	120	94	83	96
10-45-133	HEALTH INSURANCE	14,647	16,461	14,255	16,641
10-45-134	RETIREMENT	10,142	10,950	9,767	11,129
10-45-135	LONG TERM DISABILITY	313	321	284	326
10-45-136	EMPLOYER 401-K CONTRIBUTION	.00	.00	.00	.00
10-45-200	CONTINGENCY EXPENSE	.00	200	.00	.00
10-45-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	318	350	296	350
10-45-220	ADVERTISEMENT/NOTICES	675	600	385	600
10-45-230	MILEAGE & PER DIEM	1,090	1,200	688	1,000
10-45-231	NEWSLETTER EXPENSES	392	500	.00	.00
10-45-240	OFFICE SUPPLIES AND EXPENSE	.00	100	40	100
10-45-241	CODE BOOKS	440	700	710	800
Budget notes:					
2015 Web hosting for codification					
~2016 Web hosting for codification					
10-45-245	COMPUTER SUPPLIES	.00	200	56	200
10-45-250	VEHICLE MAINTENANCE	589	600	144	600
10-45-251	FUEL & OIL	90	300	81	300
10-45-280	TELEPHONE	.00	.00	.00	.00
10-45-330	EDUCATION AND TRAINING	345	500	195	400
10-45-610	MISCELLANEOUS EXPENSES	140	200	54	150
10-45-612	BUSINESS LICENSE EXPENSE	.00	300	297	300
10-45-614	BUSINESS LICENSE - Postage	200	200	98	200
10-45-650	EQUIP. ETC. PURCHASE-NON ASSET	.00	.00	.00	.00
10-45-740	ASSET PURCHASE - EQUIP. ETC.	5,004	.00	.00	.00
Total RECORDER:		90,991	91,390	78,705	91,745
ELECTIONS					
10-46-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-46-220	ADVERTISEMENT	.00	.00	.00	200
10-46-240	ELECTION SUPPLIES	524	.00	.00	1,000
10-46-241	ELECTION JUDGES, ETC.	390	.00	.00	500
10-46-610	MISCELLANEOUS EXPENSES	.00	100	.00	.00
Total ELECTIONS:		914	100	.00	1,700
CITY ATTORNEY					
10-47-133	HEALTH INSURANCE	933	1,070	713	1,089
10-47-200	CONTINGENCY PIMS PROGRAMG	103	206	206	206
10-47-230	TRAVEL, EDUCATION & PER DIEM	1,450	2,800	1,077	2,800
10-47-310	PROSECUTING ATTORNEY	29,785	40,493	26,995	43,493
10-47-330	CITY ATTORNEY - CIVIL	35,354	42,568	28,379	45,568
10-47-610	MISCELLANEOUS CHARGES	550	1,000	400	1,000
Total CITY ATTORNEY:		68,176	88,137	57,770	94,156

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
INDEPENDENT AUDITOR					
10-48-200	CONTINGENCY EXPENSE	.00	300	.00	300
10-48-310	PROFESSIONAL SERVICES	23,485	24,840	24,360	25,000
10-48-610	MISCELLANEOUS CHARGES	518	400	480	400
Total INDEPENDENT AUDITOR:		24,003	25,540	24,840	25,700
LIABILITY INSURANCE					
10-49-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-49-511	LIABILITY INSURANCE	22,641	22,890	17,432	22,890
10-49-512	PROPERTY INSURANCE	9,543	12,600	10,363	12,600
10-49-513	PUBLIC EMPLOYEE BONDS, ETC	3,822	4,100	2,811	4,100
Total LIABILITY INSURANCE:		36,006	39,590	30,607	39,590
GENERAL GOVERNMENT BUILDINGS					
10-50-110	CUSTODIAN WAGES	7,351	8,400	7,431	8,400
10-50-120	PART-TIME MAINTENANCE WAGES	.00	.00	.00	.00
10-50-131	FICA	562	643	568	643
10-50-132	WORKMAN'S COMPENSATION	17	20	13	20
10-50-133	HEALTH INSURANCE	.00	.00	.00	.00
10-50-134	RETIREMENT	.00	.00	.00	.00
10-50-135	LONG TERM DISABILITY	.00	.00	.00	.00
10-50-136	EMPLOYER 401-K CONTRIBUTION	.00	.00	.00	.00
10-50-200	CONTINGENCY EXPENSE	.00	500	.00	.00
10-50-250	C. HALL BLDG EQUIP/SUPPLY/MAIN	3,042	6,000	709	5,500
10-50-255	AUTOMOBILE MAINTENANCE	.00	.00	.00	.00
10-50-260	GROUNDS EQUIP/SUPPLY/MAINT	3,105	5,000	2,635	6,800
Budget notes:					
~2016 Generator fence					
10-50-270	UTILITIES - SHOP	6,967	7,400	7,280	8,153
10-50-271	UTILITIES - CITY HALL	24,701	23,500	21,376	23,000
10-50-272	SHOP BLDG EQUIP/SUPPLY/MAINT	10,369	39,985	7,967	25,000
Budget notes:					
~2015 Shop upstairs, cement blocks, wash bay drain, paint floors, cameras, window treatments.					
~2016 Upstairs office					
10-50-273	FIRE STATION BLDG/GROUND MAIN	24,597	22,600	.00	17,100
Budget notes:					
2014 Fire pole					
10-50-274	UTILITIES - ROADSIDE PARK	2,426	3,000	1,936	3,000
10-50-275	PROPERTY IMPROVEMENTS-1 ACRE	.00	.00	.00	.00
10-50-279	CELLULAR PHONE	4,297	4,000	2,837	3,500
10-50-610	MISCELLANEOUS EXPENSES	3,583	800	.00	700
10-50-611	CLEANING SUPPLIES	247	800	241	500
10-50-650	PURCHASE - NON-ASSET	.00	500	.00	500
10-50-720	BUILDINGS/STRUCTURAL ADDITIONS	22,282	10,000	.00	.00
10-50-721	MAINTENANCE BLDG/PARKING ETC	.00	10,000	.00	.00
10-50-730	IMPROVEMENT TO CITY HALL BLDG	107,377	30,000	362	40,000
Budget notes:					
~2016 Sign & furnaces					
10-50-731	IMPROVEMENT TO C. HALL GROUND	573	10,000	.00	10,000
Budget notes:					
2014 Sidewalk repair					
~2016 Sidewalk repair					
10-50-740	ASSET PURCHASE - EQUIP., ETC.	.00	.00	.00	.00
10-50-745	ASSET PURCHASE - TECH. EQUIP.	.00	.00	.00	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
10-50-750	CAPITOL IMPROVEMENTS/SPECIFIED	.00	135,000	43,049	120,750
Budget notes:					
~2015 Furnaces & attic insulation. Fire station engineering.					
~2016 Attic insulation					
Fire station engineering					
Total GENERAL GOVERNMENT BUILDINGS:		221,494	318,148	96,405	273,566
SUPPLIES/EQUIPMENT					
10-51-200	CONTINGENCY EXPENSE	.00	300	.00	.00
10-51-240	OFFICE SUPPLIES AND EXPENSE	3,627	6,200	2,743	6,000
10-51-245	COMPUTER EXPENSES & MAINT	125	2,000	305	2,500
10-51-246	COMPUTER SOFTWARE	742	4,000	931	3,000
10-51-247	COMPUTER TRAINING	.00	.00	.00	.00
10-51-248	COMPUTER SUPPLIES	165	500	134	500
10-51-250	EQUIPMENT, SUPPLIES & MAINT	2,768	4,000	3,133	3,500
10-51-256	COMPUTER SUPPORT	7,456	8,400	6,835	8,400
10-51-610	MISCELLANEOUS EXPENSES	9	100	.00	100
10-51-650	EQUIP/ETC. PURCHASE-NON-ASSET	630	3,100	2,200	2,000
10-51-730	ASSET PURCHASE - TECHNOLOGY	.00	.00	.00	.00
10-51-740	ASSET PURCHASE - EQUIP/ETC.	.00	.00	.00	.00
Total SUPPLIES/EQUIPMENT:		15,521	28,600	16,280	26,000
PLANNING AND ZONING					
10-52-110	CITY PLANNER	54,327	13,859	13,858	.00
10-52-120	SECRETARY - PART-TIME	.00	3,000	.00	.00
10-52-131	FICA	3,871	4,230	650	.00
10-52-132	WORKER'S COMPENSATION	124	96	13	.00
10-52-133	HEALTH INSURANCE	17,643	3,913	3,135	.00
10-52-134	RETIREMENT	10,474	11,314	1,567	.00
10-52-135	LONG TERM DISABILITY	324	332	46	.00
10-52-136	EMPLOYER 401-K CONTRIBUTION	.00	.00	.00	.00
10-52-200	CONTINGENCY EXPENSE	.00	300	.00	.00
10-52-210	ZONING ORDINANCES	.00	5,000	135	7,000
Budget notes:					
~2016 Form based codes					
10-52-215	BOOKS, SUBSCRIPTIONS, MBRSHIPS	963	800	.00	800
10-52-220	ADVERTISE/NOTICES/POSTAGE	686	1,500	408	1,000
10-52-230	TRAVEL & PER DIEM	1,707	5,000	807	4,000
10-52-240	OFFICE SUPPLIES AND EXPENSE	46	300	50	300
10-52-245	COMPUTER SUPPLIES/MAINTENANC	1,046	3,000	100	2,000
10-52-247	MAP REVIEW/ENGINEER	150	7,500	885	7,500
10-52-250	VEHICLE MAINTENANCE	.00	1,000	27	1,000
10-52-251	FUEL & OIL	778	2,000	61	.00
10-52-280	TELEPHONE-PLANNING & ZONING	148	.00	.00	.00
10-52-310	BOARD MEMBERS EXPENSE	1,176	4,500	1,725	4,500
10-52-311	MASTER DRAINAGE PLAN	.00	.00	.00	.00
10-52-312	AFFORDABLE HOUSING	.00	.00	.00	.00
10-52-313	MASTER PLAN	.00	1,500	.00	1,500
10-52-330	EDUCATION & WORKSHOP	1,044	2,000	1,486	2,000
10-52-331	PUBLIC RELATIONS	180	3,500	225	.00
10-52-610	MISCELLANEOUS EXPENSES	58	600	3	600
10-52-740	EQUIPMENT, FURNITURE, ETC.	.00	1,000	.00	1,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
Total PLANNING AND ZONING:		94,744	76,244	25,180	33,200
BOARDS & COMMISSIONS					
10-53-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-53-210	BOARD OF ADJUSTMENTS EXPENSE	.00	100	.00	100
10-53-215	DUES AND MEMBERSHIPS	.00	.00	.00	.00
10-53-220	RURAL WATER USERS	100	100	100	100
10-53-230	YOUTH COUNCIL EXPENDITURES	.00	.00	.00	.00
Total BOARDS & COMMISSIONS:		100	200	100	200
POLICE DEPARTMENT					
10-54-110	POLICE SALARIES	443,977	468,961	398,803	449,045
10-54-111	PART-TIME/OVERTIME WAGES	20,346	40,000	32,315	40,000
10-54-112	PART-TIME SECRETARY	.00	.00	.00	.00
10-54-113	WAGES COPS FAST GRANT 2001/03	.00	.00	.00	.00
10-54-120	SECRETARY PART-TIME	.00	.00	.00	.00
10-54-131	FICA	35,131	38,171	32,088	37,413
10-54-132	WORKMAN'S COMPENSATION	10,085	8,400	7,190	8,900
10-54-133	HEALTH INSURANCE	105,819	129,456	108,810	132,820
10-54-134	RETIREMENT	108,799	114,614	113,418	109,002
10-54-135	LONG TERM DISABILITY	2,633	2,877	2,365	2,663
10-54-136	EMPLOYER 401-K CONTRIBUTION	16,152	17,491	539	17,606
10-54-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-54-210	BOOKS, SUBSCRIPTIONS, ETC.	478	500	274	500
10-54-220	ADVERTISEMENT	45	400	38	400
10-54-230	TRAVEL & PER DIEM	4,232	7,000	3,983	7,000
10-54-235	BANK FEES	.00	2,000	2,000	2,000
10-54-240	OFFICE SUPPLIES & EXPENSES	1,779	2,000	861	2,000
10-54-241	CODE BOOKS	344	400	360	400
10-54-245	COMPUTER EXPENSES	6,398	8,000	160	8,000
10-54-247	COMPUTER TRAINING & SUPPORT	9,640	11,500	11,350	12,000
10-54-249	EQUIPMENT/PURCHASE & MAINT	20,907	20,000	14,325	20,000
10-54-250	VEHICLE MAINTENANCE	5,185	10,000	6,033	10,000
10-54-251	FUEL & OIL	31,319	36,000	23,151	36,000
10-54-256	TRT TEAM EQUIPMENT	.00	.00	.00	.00
10-54-257	CHILD ABUSE TASK FORCE	.00	.00	.00	.00
10-54-279	CELLULAR PHONE	2,160	2,960	2,430	2,960
10-54-280	TELEPHONE	.00	.00	.00	.00
10-54-282	DRUG TASK FORCE	5,000	7,500	7,500	7,500
10-54-283	IN SCHOOL PROGRAMS	.00	.00	.00	.00
10-54-284	COMMUNITY POLICING PROGRAMS	.00	.00	.00	.00
10-54-285	MEDICAL SERVICES	.00	5,000	.00	5,000
10-54-286	DUI ENFORCEMENT	.00	5,646	.00	5,600
10-54-320	DRUG AND ALCOHOL TESTING	.00	250	.00	250
10-54-330	EDUCATION AND TRAINING	3,863	7,000	1,673	7,000
10-54-331	PUBLIC RELATIONS	1,251	2,000	2,114	2,000
10-54-332	MOBILE UNIT EXPENSES	5,314	5,500	3,267	5,500
10-54-333	CRIMINAL INVESTIGATIONS	1,338	15,000	340	15,000
10-54-334	K-9 EXPENSES & EQUIPMENT	6,269	5,000	2,168	5,000
10-54-470	UNIFORM ALLOWANCE	6,904	8,560	7,200	8,000
10-54-480	VEHICLE LEASE	.00	.00	.00	.00
10-54-610	MISCELLANEOUS SUPPLIES	429	1,000	229	1,000
10-54-650	EQUIP/FURN./ETC. - NON ASSET	2,380	5,000	329	5,000
10-54-730	SPECIAL EQUIPMENT PURCHASE	.00	.00	.00	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
10-54-740	ASSET PURCHASE - EQUIP. ETC.	54,416	184,126	184,126	.00
10-54-760	GRANT PURCHASE ITEMS	8,218	9,500	13,743	9,000
10-54-761	FY03 HLS GRANT PT I	.00	.00	.00	.00
10-54-762	FY03 HLS GRANT PT II	.00	.00	.00	.00
10-54-763	FY04 HLS LAW ENF GRANT	.00	.00	.00	.00
10-54-764	FY 04 HLS GRANT	.00	.00	.00	.00
Total POLICE DEPARTMENT:		920,813	1,181,812	983,183	974,559
EMERGENCY PREPARDNESS					
10-55-110	TRAFFIC SCHOOL INSTRUCTOR WAG	.00	.00	.00	.00
10-55-112	PART-TIME SECRETARY	.00	.00	.00	.00
10-55-120	PART-TIME SECRETARY	.00	.00	.00	.00
10-55-131	FICA	.00	.00	.00	.00
10-55-132	WORKMAN'S COMPENSATION	.00	.00	.00	.00
10-55-133	HEALTH INSURANCE	.00	.00	.00	.00
10-55-134	RETIREMENT	.00	.00	.00	.00
10-55-135	LONG TERM DISABILITY (BENEFIT)	.00	.00	.00	.00
10-55-136	401-K	.00	.00	.00	.00
10-55-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-55-210	BOOKS, SUBSCRIPTIONS, ETC.	.00	.00	.00	.00
10-55-220	PUBLIC RELATIONS	.00	2,500	.00	.00
10-55-230	TRAVEL & PER DIEM	.00	600	.00	.00
10-55-240	OFFICE SUPPLIES & EXPENSES	.00	.00	.00	.00
10-55-245	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00
10-55-280	TELEPHONE	.00	.00	.00	.00
10-55-330	EDUCATION AND TRAINING	.00	1,600	.00	1,600
10-55-610	MISCELLANEOUS EXPENSES	.00	100	.00	100
10-55-720	FURNITURE, FIXTURES, ETC	.00	.00	.00	.00
10-55-740	ASSET PURCHASE - EQUIP. ETC.	.00	40,500	41,113	5,000
Budget notes:					
~2015 Generator					
~2016 Generator expenses					
10-55-760	GRANT PROJECT EXPENSES	.00	.00	.00	.00
Total EMERGENCY PREPARDNESS:		.00	45,300	41,113	6,700
DISPATCHING					
10-56-250	EQUIPMENT, REPAIRS, & MAINT	.00	.00	.00	.00
10-56-282	CENTRAL DISPATCH	23,682	23,682	24,082	25,500
10-56-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00
Total DISPATCHING:		23,682	23,682	24,082	25,500
FIRE PROTECTION					
10-57-110	FIREFIGHTER CLOTHING ALLOWNCE	16,350	26,530	16,805	26,530
10-57-111	FIRE CHIEF MILEAGE	.00	.00	.00	.00
10-57-131	FICA FOR ANNUITY PAYMENT	2,017	3,338	1,812	3,001
10-57-132	WORKMAN'S COMPENSATION	122	200	119	150
10-57-133	HEALTH INSURANCE	.00	.00	.00	.00
10-57-134	ANNUITY IN LIEU OF HEALTH INS	13,619	21,632	9,836	12,710
10-57-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-57-220	ADVERTISEMENT	.00	.00	.00	.00
10-57-221	FIRE SUPPRESSION EXPENSES	.00	.00	.00	.00
10-57-230	TRAVEL & PER DIEM	.00	.00	.00	.00
10-57-231	MILEAGE ALLOWANCE	.00	.00	.00	.00

Account Number	Account Title	2013-14	2014-15	2014-15	2015-16
		Pri Year Actual	Cur Year Budget	Cur Year Actual	Fut Year Budget
10-57-240	OFFICE & PAPER SUPPLIES	.00	.00	.00	.00
10-57-245	COMPUTER SUPPLIES/MAINTENANC	.00	.00	.00	.00
10-57-250	EQUIPMENT, SUPPLIES & MAINT	1,129	100	.00	.00
10-57-251	FUEL & OIL	.00	.00	.00	.00
10-57-270	UTILITIES - FIRE STATION	3,081	4,000	1,819	3,000
10-57-272	FIRE STATION BLDG MAINT	373	3,000	.00	2,000
10-57-279	CELLULAR TELEPHONE	.00	.00	.00	.00
10-57-280	TELEPHONE	1,084	1,200	918	1,200
10-57-281	RADIOS/COMMUNICATIONS	.00	.00	.00	.00
10-57-282	BRUSH TRUCK MAINTENANCE #83	.00	.00	.00	.00
10-57-283	JAWS MAINTENANCE	.00	.00	.00	.00
10-57-284	ENGINE ONE MAINTENANCE #82	.00	.00	.00	.00
10-57-285	ENGINE #81 MAINTENANCE	.00	.00	.00	.00
10-57-286	VEHICLE MAINTENANCE #84	.00	.00	.00	.00
10-57-310	SCBA AIR REFILL	.00	.00	.00	.00
10-57-320	TURN OUTS, FIREFIGHTING GEAR	.00	.00	.00	.00
10-57-330	EDUCATION AND TRAINING	.00	.00	.00	.00
10-57-331	PUBLIC RELATIONS & PROMOTIONS	.00	.00	.00	.00
10-57-340	DRUG & ALCOHOL TESTING	.00	.00	.00	.00
10-57-470	UNIFORM ALLOWANCE	.00	.00	.00	.00
10-57-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00
10-57-650	SHOP TOOLS & SUPPLIES	.00	.00	.00	.00
10-57-740	ASSET PURCHASE - EQUIP. ETC	.00	.00	.00	.00
10-57-741	IMPROVEMENT TO GROUNDS & BLD	.00	.00	.00	.00
10-57-760	TURNOUTS & FIRE FIGHTING GEAR	.00	.00	.00	.00
10-57-761	S.C.B.A. PURCHASE	.00	.00	.00	.00
10-57-762	GRANT PURCHASES OF EQUIP	.00	.00	.00	.00
10-57-763	CIB MISCELLANEOUS SUPPLIES	.00	.00	.00	.00
10-57-764	CIB GRANT ADMINISTRATIVE COSTS	.00	.00	.00	.00
10-57-765	S.C.B.A. AIR FILLS	.00	.00	.00	.00
10-57-766	PURCHASE HOSE	.00	.00	.00	.00
10-57-790	FIRE ASS'T FEES OTHER ENTITIES	.00	.00	.00	.00
10-57-800	SINKING FUND-FIRE DEPT PTIF	.00	.00	.00	.00
Total FIRE PROTECTION:		37,774	60,000	31,309	48,591
BUILDING INSPECTOR					
10-58-110	BUILDING INSPECTOR WAGES	.00	31,505	22,387	46,020
10-58-120	SECRETARY - PART-TIME	.00	.00	.00	.00
10-58-122	CONTRACT BUILDING INSPECTOR	20,565	9,495	9,495	.00
10-58-131	FICA	1,573	3,136	2,439	3,521
10-58-132	WORKMAN'S COMPENSATION	484	700	574	943
10-58-133	HEALTH INSURANCE	.00	.00	.00	.00
10-58-134	RETIREMENT	.00	.00	.00	.00
10-58-200	CONTINGENCY EXPENSE	.00	200	.00	.00
10-58-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	883	3,500	239	500
10-58-220	ADVERTISEMENT	.00	.00	.00	.00
10-58-230	TRAVEL & PER DIEM	.00	.00	.00	1,000
10-58-241	LICENSES & PERMITS	.00	500	.00	250
10-58-242	STATE 1% SURCHARGE	622	600	661	250
10-58-245	COMPUTER SUPPLIES & MAINT	115	1,000	86	500
10-58-250	EQUIPMENT - VEHICLE UPKEEP	.00	.00	15	1,000
10-58-251	FUEL & OIL	.00	600	260	600
10-58-252	EQUIPMENT & TOOLS	.00	.00	.00	.00
10-58-280	TELEPHONE	.00	.00	.00	.00
10-58-330	EDUCATION AND TRAINING	1,136	2,000	100	500

Account Number	Account Title	2013-14	2014-15	2014-15	2015-16
		Pri Year Actual	Cur Year Budget	Cur Year Actual	Fut Year Budget
10-58-610	MISCELLANEOUS SUPPLIES	118	250	141	250
10-58-650	EQUIP./ETC. PURCHASE-NON ASSET	.00	300	283	200
10-58-740	EQUIPMENT, FURNITURE, ETC.	.00	500	.00	500
10-58-760	GRANTS	.00	.00	.00	.00
Total BUILDING INSPECTOR:		25,495	54,286	36,681	56,034
EDUCATION & PROMOTION					
10-59-200	CONTINGENCY EXPENSE	.00	100	.00	.00
10-59-210	CHAMBER MEMBERSHIP DUES	.00	.00	220	250
10-59-215	UTAH LEAGUE MEMBERSHIP FEES	3,078	2,925	2,924	3,112
10-59-223	PUBLIC RELATIONS	10,167	19,567	6,347	16,000
10-59-224	COMMUNITY AWARDS/CONTESTS	.00	.00	.00	.00
10-59-310	ECONOMIC DEVELOPMENT	.00	.00	.00	.00
10-59-610	HEALTH & WELLNESS	.00	.00	.00	500
Total EDUCATION & PROMOTION:		13,245	22,592	9,491	19,862
HIGHWAYS					
10-60-110	SALARIES AND WAGES	159,081	161,924	144,377	162,885
10-60-111	PART-TIME/OVERTIME WAGES	4,619	8,000	1,126	8,000
10-60-116	SEASONAL LABOR	22,413	15,000	2,112	25,000
Budget notes:					
~2016 Part time for crack sealing					
10-60-119	SEASONAL MAINTENANCE	.00	.00	.00	.00
10-60-120	SECRETARY - PART-TIME	.00	.00	.00	.00
10-60-131	FICA	11,599	13,000	10,342	13,073
10-60-132	WORKMAN'S COMPENSATION	2,791	3,319	1,870	3,503
10-60-133	HEALTH INSURANCE	49,804	58,287	48,740	54,701
10-60-134	RETIREMENT	31,561	33,130	29,770	33,327
10-60-135	LONG TERM DISABILITY	975	972	866	977
10-60-136	EMPLOYER 401-K CONTRIBUTION	.00	.00	.00	.00
10-60-200	CONTINGENCY EXPENSE	100	300	.00	300
10-60-220	ADVERTISEMENT	.00	300	.00	300
10-60-230	TRAVEL	2,037	2,500	2,389	2,500
10-60-231	SAFETY & EDUCATION	322	1,000	23	1,000
10-60-240	PAPER & CLEANING SUPPLIES	1,102	1,680	1,497	1,680
10-60-245	COMPUTER SUPPLIES & MAINT	728	1,900	1,131	1,900
Budget notes:					
2015 GPS hosting					
10-60-250	EQUIPMENT REPAIRS & MAINT	6,963	13,750	4,505	13,750
10-60-251	FUEL & OIL	18,433	23,000	12,360	23,000
10-60-252	'06 GMC MAINTENANCE	622	2,800	999	2,800
10-60-253	VEHICLE MAINTENANCE #16	1,451	1,550	218	1,300
10-60-254	BOBCAT MAINTENANCE	28,140	4,000	1,080	4,000
10-60-255	DUMP TRUCK MAINTENANCE	542	8,000	214	8,000
10-60-256	TRACTOR/FRONT END LOADER	2,748	6,600	967	6,600
10-60-257	EQUIPMENT RENTAL EXPENSE	1,654	3,000	1,341	3,000
10-60-258	BLDG.,EQUIPMENT & SUPPLIES	2,025	1,500	511	4,870
Budget notes:					
~2016 Seal doors					
10-60-259	VEHICLE MAINTENANCE #1	969	1,550	286	1,300
10-60-260	SANDER/SNOW PLOW MAINTENANC	3,111	4,500	1,300	4,500
10-60-261	CRACK SEALER	7,126	8,000	5,793	8,000
10-60-262	"C" ROAD MAINTENANCE	.00	15,000	13,412	15,000
10-60-263	"B" ROAD MAINTENANCE	2,385	30,000	30,000	30,000

Account Number	Account Title	2013-14	2014-15	2014-15	2015-16
		Pri Year Actual	Cur Year Budget	Cur Year Actual	Fut Year Budget
10-60-264	DRAINAGE SYSTEM EXPENDITURES	3,417	22,000	5,582	11,000
10-60-265	SNOW REMOVAL	5,623	9,100	3,763	7,000
10-60-266	ROAD SIGNS	3,190	6,500	4,717	4,300
10-60-267	WEED CONTROL	1,550	2,500	687	2,800
10-60-268	SIDEWALKS	1,414	10,000	6,771	10,000
10-60-269	STREET SWEEPER	8,018	30,000	15,556	30,000
Budget notes:					
~2015 BAH Motor					
10-60-270	BRIDGE & CULVERT REPAIRS	32	1,000	.00	1,000
10-60-271	DIRT ROAD MAINTENANCE	.00	.00	.00	.00
10-60-272	HIGHWAY 40 BEAUTIFICATION	12,728	10,560	1,431	10,560
10-60-273	HWY 40 TREES & LIGHTS	.00	.00	.00	.00
10-60-274	TOOLS & SUPPLIES	5,522	7,200	4,124	7,200
10-60-275	STRIPING OF STREETS	21,046	24,600	24,591	27,000
10-60-276	FLAGS AND BANNERS	.00	5,600	.00	3,000
10-60-277	LANDFILL CHARGE	1,285	3,500	890	2,500
10-60-278	BLUE STAKES	588	1,586	1,326	1,600
10-60-279	CELLULAR PHONE	107	550	152	550
10-60-280	TELEPHONE	.00	.00	.00	.00
10-60-281	ONE ACRE PARK	.00	.00	.00	.00
10-60-282	ROADSIDE PARK MAINTENANCE	1,636	2,400	949	2,000
Budget notes:					
~2015 Fertilizer system					
10-60-290	GRANT ADMINISTRATION FEES	.00	.00	.00	.00
10-60-310	CDL LICENSING EXPENSE	65	200	130	200
10-60-320	DRUG AND ALCOHOL TESTING	155	300	45	300
10-60-330	EDUCATION AND TRAINING	1,495	2,500	2,084	2,500
10-60-470	WORK SHIRTS/SAFETY CLOTHING	960	1,900	1,395	1,500
10-60-471	SAFETY CLOTHING/J. HARPER	344	500	225	500
10-60-472	SAFETY CLOTHING/R. COOK	495	500	75	500
10-60-473	SAFETY CLOTHING/S. SIMMONS	628	500	348	500
10-60-610	MISCELLANEOUS SUPPLIES	502	2,000	389	2,000
10-60-650	EQUIP. ETC. PURCHASE-NON ASSET	.00	4,300	1,212	4,300
Budget notes:					
~2015 Welder, compactor, saw sharpener					
10-60-740	ASSET PURCHASE - EQUIP. ETC.	38,622	8,000	.00	10,000
Budget notes:					
~2015 Tilt trailer					
~2016 Rescue A frame set up					
10-60-741	MISC INVENTORY ITEMS	.00	.00	.00	.00
10-60-750	EQUIPMENT PURCHASE	15,526	.00	.00	.00
10-60-760	SAFE SIDEWALK (GRANT)	.00	.00	.00	.00
10-60-766	ASSET ACCOUNT	.00	.00	.00	.00
10-60-767	ASSET ACCOUNT	.00	.00	.00	.00
Total HIGHWAYS:		488,246	582,358	393,670	578,076
ANIMAL CONTROL					
10-61-110	ANIMAL CONTROL WAGES	.00	.00	.00	.00
10-61-120	SECRETARY - PART-TIME	.00	.00	.00	.00
10-61-131	FICA	.00	.00	.00	.00
10-61-132	WORKERS COMP	.00	.00	.00	.00
10-61-133	HEALTH INSURANCE	.00	.00	.00	.00
10-61-134	RETIREMENT	.00	.00	.00	.00
10-61-135	LONG TERM DISABILITY	.00	.00	.00	.00
10-61-136	401-K PAID BY EMPLOYER	.00	.00	.00	.00

Account Number	Account Title	2013-14	2014-15	2014-15	2015-16
		Pri Year Actual	Cur Year Budget	Cur Year Actual	Fut Year Budget
10-61-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-61-210	BOOKS, SUBSCRIPTIONS, ETC.	.00	.00	.00	.00
10-61-220	CARE OF DOGS	.00	.00	.00	.00
10-61-230	TRAVEL & PER DIEM	.00	.00	.00	.00
10-61-231	CARE OF ESTRAYS	.00	.00	.00	.00
10-61-235	ANIMAL TRANSPORTATION	.00	.00	.00	.00
10-61-245	COMPUTER SUPPLIES & MAINT	.00	.00	.00	.00
10-61-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	.00
10-61-251	FUEL & OIL	.00	.00	.00	.00
10-61-278	DOG TAGS	.00	.00	.00	.00
10-61-279	CELLULAR PHONE	.00	.00	.00	.00
10-61-280	TELEPHONE	.00	.00	.00	.00
10-61-281	ANIMAL SHELTER/NAPLES SHARE	.00	.00	.00	.00
10-61-282	ANIMAL SHELTER MAINTENANCE	.00	.00	.00	.00
10-61-330	EDUCATION AND TRAINING	.00	.00	.00	.00
10-61-333	EVIDENCE & INVESTIGATION	.00	.00	.00	.00
10-61-470	UNIFORM ALLOWANCE	.00	.00	.00	.00
10-61-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00
10-61-740	ASSET PURCHASE - EQUIP. ETC.	.00	.00	.00	.00
10-61-741	MISC INVENTORY ITEMS	.00	.00	.00	.00
10-61-760	ADMIN FEES FOR GRANTS	.00	.00	.00	.00
Total ANIMAL CONTROL:		.00	.00	.00	.00
SCHOOL CROSSING GUARD					
10-62-110	SALARIES & WAGES	.00	.00	.00	.00
10-62-131	FICA	.00	.00	.00	.00
10-62-132	WORKMAN'S COMPENSATION	.00	.00	.00	.00
10-62-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-62-270	ELECTRICAL	.00	.00	.00	.00
10-62-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00
Total SCHOOL CROSSING GUARD:		.00	.00	.00	.00
POLICE OVERTIME GRANT					
10-63-110	POLICE OVERTIME	.00	.00	.00	.00
10-63-131	FICA	.00	.00	.00	.00
10-63-132	WORKMAN'S COMPENSATION	.00	.00	.00	.00
10-63-133	HEALTH INSURANCE	.00	.00	.00	.00
10-63-245	COMPUTER MAIN FRAME	.00	.00	.00	.00
Total POLICE OVERTIME GRANT:		.00	.00	.00	.00
REHABILITATION LOANS					
10-64-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-64-253	REHABILITATION LOANS	.00	.00	.00	.00
10-64-255	GRANT EXPENDITURES	.00	.00	.00	.00
10-64-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00
10-64-760	ADMIN FEES (GRANTS)	.00	.00	.00	.00
Total REHABILITATION LOANS:		.00	.00	.00	.00
STREET LIGHTS					
10-68-200	CONTINGENCY EXPENSE	.00	300	.00	.00
10-68-270	UTILITIES-STREET LIGHTS	25,572	33,200	23,599	30,000
10-68-272	REPAIRS - STREET LIGHTS	1,129	8,500	5,649	30,000

Budget notes:

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
~2016 Street light replacement parts					
10-68-273	INSTALLATION - STREET LIGHTS	70,506	200,000	6,927	.00
Total STREET LIGHTS:		97,207	242,000	36,175	60,000
PARKS					
10-70-110	SALARIES AND WAGES	.00	.00	.00	.00
10-70-120	SECRETARY - PART-TIME	.00	.00	.00	.00
10-70-131	FICA	.00	.00	.00	.00
10-70-132	WORKMAN'S COMPENSATION	.00	.00	.00	.00
10-70-133	HEALTH INSURANCE	.00	.00	.00	.00
10-70-134	RETIREMENT	.00	.00	.00	.00
10-70-135	LONG TERM DISABILITY	.00	.00	.00	.00
10-70-136	EMPLOYER 401-K CONTRIBUTION	.00	.00	.00	.00
10-70-250	EQUIPMENT SUPPLIES & MAINT	.00	1,000	.00	1,000
10-70-251	BALL TOURNAMENT EXPENSES	.00	.00	.00	.00
10-70-252	VEHICLE MAINTENANCE	.00	.00	.00	.00
10-70-253	TREES (LANDS & FORESTRY GRANT)	.00	.00	.00	.00
10-70-254	SECURITY LIGHTING	.00	.00	.00	.00
10-70-255	PARK COMMITTEE EXPENSES	.00	.00	.00	.00
10-70-256	COMFORT STATION	.00	.00	.00	.00
10-70-257	PLAYGROUND EQUIPMENT ADDITION	.00	.00	.00	.00
10-70-258	PARKING LOTS	.00	.00	.00	.00
10-70-259	BALL DIAMOND LIGHTING	.00	.00	.00	.00
10-70-260	PARK LAWN & GROUNDS	.00	.00	.00	.00
10-70-261	SPRINKLING SYSTEM	147	1,000	.00	1,000
10-70-262	BLEACHER & DRINKING FOUNTAINS	.00	.00	.00	.00
10-70-263	PAVILION MAINTENANCE	.00	600	.00	600
10-70-264	WEED CONTROL	.00	.00	.00	.00
10-70-265	PARK SIDEWALK PROJECT	.00	.00	.00	.00
10-70-266	PUMP HOUSE	.00	.00	.00	.00
10-70-267	DRINKING FOUNTAIN	.00	.00	54	.00
10-70-268	WATER ASSESSMENT EXPENSES	342	500	342	500
10-70-269	CONCESSION STAND	.00	.00	.00	.00
10-70-270	GARBAGE PICK-UP SERVICE	.00	.00	.00	.00
10-70-271	UTILITIES OF EAST PARK	727	1,000	824	1,000
10-70-272	PARK IRRIGATION EXPENSES	.00	1,200	.00	1,000
10-70-273	PEDESTRIAN LIGHTING	.00	.00	.00	.00
10-70-280	WALK PATH MAINTENANCE	.00	.00	.00	.00
10-70-281	TREE GRANT #2	.00	.00	.00	.00
10-70-282	ROADSIDE PARK MAINTENANCE	.00	.00	.00	.00
10-70-284	REIMBURSEMT FROM REC DIST	.00	.00	.00	.00
10-70-285	CONTINGENCY EXPENSE	.00	.00	.00	.00
10-70-286	EQUIPMENT USEAGE/REC DISTRICT	.00	.00	.00	.00
10-70-287	PARK IMPROVEMENTS	362	2,000	.00	2,000
10-70-610	MISCELLANEOUS EXPENSES	.00	.00	32	.00
10-70-740	ASSET PURCHASE - EQUIP. ETC.	.00	.00	.00	.00
10-70-750	NAPLES FAMILY WATER PARK	.00	.00	.00	.00
Total PARKS:		1,577	7,300	1,251	7,100
DEBT SERVICE					
10-71-805	LOAN FROM REDEV. #1	.00	.00	.00	.00
10-71-806	SET UP FEE FOR TAN	.00	.00	.00	.00
10-71-807	LEASE PROCEEDS FEE	.00	.00	.00	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
Total DEBT SERVICE:		.00	.00	.00	.00
TRANSFERS					
10-90-100	TRANS FUNDS/PD-EQUIP REPLACE	12,000	12,000	12,000	12,000
10-90-150	TRANSFER TO DEBT SERVICE	314,726	245,768	245,768	209,167
10-90-160	TRANS CAP. PROJ.-FIXED ASSETS	.00	4,566	4,566	69,323
10-90-200	TRANS OF FUNDS-REPLACE FD TRK	4,000	4,000	4,000	4,000
10-90-300	TRANSFER TO CAPITAL PROJ-ROAD	767,476	560,394	560,394	463,715
10-90-350	TRANS TO SID-HIGH COUNTRY	.00	.00	.00	.00
10-90-400	TRANSFER TO CAPITAL PARK FUND	.00	.00	.00	.00
10-90-500	TRANSFER TO REDEVELOPMENT #2	.00	.00	.00	.00
10-90-800	EXCESS REVENUE	.00	.00	.00	.00
Total TRANSFERS:		1,098,202	826,728	826,728	758,205
GENERAL FUND Revenue Total:		3,936,996	4,154,418	3,672,025	3,455,806
GENERAL FUND Expenditure Total:		3,581,082	4,154,418	3,036,419	3,455,806
Net Total GENERAL FUND:		355,914	.00	635,606	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
JUSTICE COURT FUND					
OTHER REVENUES					
20-38-100	INTEREST EARNED - COURT ACCT	.00	.00	.00	.00
20-38-900	REVENUES	.00	.00	.00	.00
Total OTHER REVENUES:		.00	.00	.00	.00
TREASURER					
20-44-241	BANK CHARGES-COURT	.00	.00	.00	.00
Total TREASURER:		.00	.00	.00	.00
JUSTICE COURT FUND Revenue Total:		.00	.00	.00	.00
JUSTICE COURT FUND Expenditure Total:		.00	.00	.00	.00
Net Total JUSTICE COURT FUND:		.00	.00	.00	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
DEBT SERVICE FUND					
OTHER REVENUES					
30-38-100	INTEREST INCOME	4,358	3,450	2,837	3,000
30-38-150	FEE-IN-LIEU	.00	.00	.00	.00
30-38-160	PD CAR LEASE/PURCHASE (LOAN)	.00	.00	.00	.00
30-38-500	TRANSFER FROM GENERAL FUND	314,726	245,768	245,768	193,167
30-38-501	TRANSFER FROM GF TO RESERVE F	.00	.00	.00	.00
30-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00
Total OTHER REVENUES:		319,084	249,218	248,605	196,167
EXPENDITURES					
30-40-200	CONTINGENCY EXPENSE	.00	.00	.00	.00
30-40-250	REVENUE BOND (BUDGET INCREASE	.00	.00	.00	.00
30-40-550	ROAD BOND PRINCIPAL PAYMENT	114,000	114,000	114,000	114,000
30-40-560	EQUIPMENT BOND PAYMENT	16,000	16,000	16,000	16,000
30-40-570	POLICE CAR PRINCIPAL PAYMENT	125,000	115,768	48,141	63,167
30-40-800	BUDGET INCREASE TO SURPLUS	.00	3,450	.00	3,000
30-40-810	DBT SVC/ROAD BOND INTEREST	.00	.00	.00	.00
30-40-820	DBT SVC- W/S INTEREST	.00	.00	.00	.00
30-40-830	DEBT SVC/POLICE CAR INTEREST	3,956	.00	.00	.00
Total EXPENDITURES:		258,956	249,218	178,141	196,167
DEBT SERVICE FUND Revenue Total:		319,084	249,218	248,605	196,167
DEBT SERVICE FUND Expenditure Total:		258,956	249,218	178,141	196,167
Net Total DEBT SERVICE FUND:		60,128	.00	70,465	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
ASSET ACQUISITION/CAP. PROJECT					
INTERGOVERNMENTAL REVENUE					
35-33-401	LOAN	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	.00
OTHER REVENUES					
35-38-100	INT EARNINGS FOR SINKING FUNDS	1,273	700	758	700
35-38-200	TRANS G/F TO FIRE SINK FUND	4,000	4,000	4,000	4,000
35-38-250	MISCELLANEOUS GRANTS	.00	.00	.00	.00
35-38-400	TRANS G/F TO FIXED ASSET FUND	.00	.00	.00	.00
35-38-500	TRANS G/F TO POLICE SINK FUND	12,000	12,000	12,000	12,000
35-38-600	TRANS FROM GENERAL FUND	.00	4,566	4,566	69,323
35-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00
Total OTHER REVENUES:		17,273	21,266	21,324	86,023
EXPENDITURES					
35-40-250	BUDGET INCREASE TO SURPLUS	.00	16,700	.00	16,700
35-40-300	ACQUISITION ASSETS-LAND	.00	4,566	147,889	.00
35-40-350	COMPUTER NETWORK-OFFICE BLDG	.00	.00	.00	.00
35-40-740	ACQUISITION ASSETS-POLICE DEPT	43,500	.00	.00	.00
35-40-745	ASSET ACQUISITION - FIRE DEPT	20,000	.00	.00	69,323
35-40-750	CAPITAL PROJECT	.00	.00	150	.00
35-40-806	SET UP FEES	.00	.00	.00	.00
Total EXPENDITURES:		63,500	21,266	148,039	86,023
ASSET ACQUISITION/CAP. PROJECT Revenue Total:		17,273	21,266	21,324	86,023
ASSET ACQUISITION/CAP. PROJECT Expenditure Total:		63,500	21,266	148,039	86,023
Net Total ASSET ACQUISITION/CAP. PROJECT:		46,227-	.00	126,715-	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
CAPITAL PROJECT-ROADS					
INTERGOVERNMENTAL REVENUE					
40-33-400	CIB GRANT	440,361	.00	.00	.00
Budget notes:					
~2015 500 S 2000 E Road					
40-33-401	CIB LOAN	.00	.00	.00	.00
40-33-402	CIB GRANT/ DRAINAGE	.00	.00	.00	.00
40-33-404	UTSSD-CHIP SEAL & OVERLAYS	.00	400,000	.00	.00
40-33-405	UDOT GRANT (CULVERT)	.00	.00	.00	.00
40-33-406	UDOT GRANT - SAFE SIDEWALK	.00	64,000	.00	.00
40-33-407	UDOT GRANT - STREET LIGHTS	183,709	.00	.00	.00
40-33-408	UINTAH COUNTY- FLOOD MONEY	.00	.00	.00	.00
40-33-412	UTSSD GRANT/1100 S & 1300 E	.00	.00	.00	.00
40-33-413	USSD BRIDGE REPLACEMENT GRAN	.00	.00	.00	.00
40-33-420	USSD GRANT	.00	.00	.00	.00
40-33-421	CIB REVENUE BONDS	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		624,070	464,000	.00	.00
OTHER REVENUES					
40-38-100	INTEREST EARNINGS-ROADS	5,131	1,000	91	1,000
40-38-250	MISCELLANEOUS INCOME	.00	.00	.00	.00
40-38-260	CIB REVENUE (Carryover)	.00	.00	.00	.00
40-38-500	TRANSFER FROM GENERAL FUND	767,476	560,394	560,394	463,715
40-38-550	TRANSFER FROM OTHER CAPTL FUN	.00	.00	.00	.00
40-38-800	BEG. BAL. TO BE APPROPRIATED	.00	342,250	.00	221,668
Total OTHER REVENUES:		772,607	903,644	560,485	686,383
EXPENDITURES					
40-40-250	APPROPRIATED INCREASE FUND BA	.00	.00	.00	.00
40-40-255	DESIGN ENGINEERING	.00	5,000	.00	5,000
40-40-258	HWY 40 SAFE SIDEWALK	150	85,000	.00	.00
40-40-260	HWY 40 STREET LIGHT PROJECT	735,712	.00	2,984	.00
40-40-261	2500 SOUTH ROAD PROJECT	226,509	.00	.00	.00
40-40-262	DRAINAGE PROJECTS	197,115	177,644	66,261	111,383
40-40-263	500 South 2000 East	.00	550,000	49,931	500,000
40-40-264	1000 SOUTH SIDEWALK	.00	.00	.00	.00
40-40-265	CHIP SEALS	.00	400,000	.00	.00
40-40-266	ROAD CUT REPAIRS	.00	.00	.00	70,000
40-40-267	ROAD REPAIRS RAISE/LEVEL	15,540	.00	.00	.00
40-40-268	LOADER	.00	.00	.00	.00
40-40-269	EQUIPMENT PURCHASE	61,556	150,000	140,985	.00
Budget notes:					
~2015 Aerial lift truck					
40-40-270	SR40/45 ROAD PROJECT EXPENSES	.00	.00	.00	.00
40-40-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00
40-40-740	P & W ROAD & DRAINAGE PROJECT	.00	.00	.00	.00
40-40-750	CAPITAL OUTLAY-SHOP EXTENSION	28,255	.00	.00	.00
40-40-900	BUDGET INCREASE TO SURPLUS	.00	.00	.00	.00
Total EXPENDITURES:		1,264,837	1,367,644	254,192	686,383
CAPITAL PROJECT-ROADS Revenue Total:		1,396,677	1,367,644	560,485	686,383
CAPITAL PROJECT-ROADS Expenditure Total:		1,264,837	1,367,644	254,192	686,383

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
	Net Total CAPITAL PROJECT-ROADS:	131,840	.00	306,293	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
CAPITAL PROJECT-PARK FUND					
INTERGOVERNMENTAL REVENUE					
42-33-400	GRANT	.00	.00	.00	.00
42-33-401	CIB GRANT	.00	.00	.00	.00
42-33-402	UDOT GRANT	.00	.00	.00	.00
42-33-403	USDA/COUNTY GRANT	.00	.00	.00	.00
42-33-404	PARKS & REC GRANT	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	.00
OTHER REVENUES					
42-38-100	INTEREST EARNINGS-PARK FUND	1,729	.00	.00	.00
42-38-230	DONATION	.00	.00	.00	.00
42-38-250	MISCELLANEOUS GRANTS	.00	.00	.00	.00
42-38-500	TRANSFER FROM GENERAL FUND	.00	.00	.00	.00
42-38-800	BEG. BAL. TO BE APPROPRIATED	.00	98,011	.00	4,600
Total OTHER REVENUES:		1,729	98,011	.00	4,600
EXPENDITURES					
42-40-250	APPROPRIATED INCREASE FUND BA	.00	.00	.00	.00
42-40-262	EQUIPMENT PURCHASE	71,645	.00	.00	.00
42-40-263	PARKING LOTS/ASPHALT	.00	.00	.00	.00
42-40-282	NAPLES PARK HALL	.00	.00	.00	.00
42-40-610	MISCELLANEOUS EXPENSES	300	.00	.00	.00
42-40-735	DONATION EXPENDITURE	.00	.00	.00	.00
42-40-740	BLEACHERS/DRINKING FOUNTAINS	.00	.00	.00	.00
42-40-745	PARK IMPROVEMENTS	.00	98,011	93,011	4,600
Budget notes:					
~2015 Fence & K-9 memorial					
42-40-750	CAPITAL PARK IMPROVEMTS- East	34,400	.00	.00	.00
Total EXPENDITURES:		106,345	98,011	93,011	4,600
Department: 90					
42-90-300	TRANSFER TO CAPITAL PROJ-ROAD	.00	.00	.00	.00
Total Department: 90:		.00	.00	.00	.00
CAPITAL PROJECT-PARK FUND Revenue Total:		1,729	98,011	.00	4,600
CAPITAL PROJECT-PARK FUND Expenditure Total:		106,345	98,011	93,011	4,600
Net Total CAPITAL PROJECT-PARK FUND:		104,616-	.00	93,011-	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
#1 REDEVELOPMENT AGENCY FUND					
TAXES					
45-31-100	PROPERTY TAXES	.00	.00	.00	.00
Total TAXES:		.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE					
45-33-400	UDOT GRANT	.00	.00	.00	.00
45-33-402	CDBG ASSISTED LIVING GRANT	.00	.00	.00	.00
45-33-600	MAIN STREET-PROMOTIONAL GRANT	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	.00
OTHER REVENUES					
45-38-100	INTEREST INCOME-REDEVELOPMEN	3,391	2,000	2,826	2,000
45-38-200	LOAN FROM LOCAL UNIT	.00	.00	.00	.00
45-38-250	MISCELLANEOUS INCOME	.00	.00	.00	.00
45-38-260	CARRYOVER FUNDS (BUD PURPOSE	.00	611,500	.00	611,500
45-38-400	TRANSFER FROM GENERAL FUND	.00	.00	.00	.00
45-38-600	TRANS GEN FUND TO REDEVELOPM'	.00	.00	.00	.00
Total OTHER REVENUES:		3,391	613,500	2,826	613,500
EXPENDITURES					
45-40-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	416	.00	.00	.00
45-40-230	TRAVEL - REDEVELOPMENT	.00	.00	.00	.00
45-40-241	REDEVELOPMENT BANK CHARGES	.00	.00	.00	.00
45-40-245	COMPUTER EQUIPMENT/SUPPLIES	.00	.00	.00	.00
45-40-250	ACQUISITION OF PROPERTY	.00	.00	.00	.00
45-40-255	COMMERCIAL CENTER	.00	.00	.00	.00
45-40-260	MAIN STREET-DOWNTOWN	.00	.00	.00	.00
45-40-262	HIGHWAY 40 BEAUTIFICATION	.00	.00	.00	.00
45-40-265	DEVELOP ASSISTED LVG PROPERTY	.00	.00	.00	.00
45-40-270	ADDITIONAL STREET LIGHTS	7,106	.00	.00	.00
45-40-275	PLANNING & DEVELOPMENT	.00	.00	.00	.00
45-40-280	TELEPHONE	.00	.00	.00	.00
45-40-281	PROMOTE ECONOMIC DEVELOPMEN	.00	.00	.00	.00
45-40-282	ROADSIDE PARK EXPENSES	.00	.00	.00	.00
45-40-310	PROFESSIONAL SERVICES	13,530	13,500	4,225	13,500
45-40-330	EDUCATION AND TRAINING	.00	.00	.00	.00
45-40-510	INFRASTRUCTURE, IMPS	.00	600,000	.00	600,000
45-40-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00
45-40-750	HWY 40 SIDEWALK PROJECT	.00	.00	.00	.00
45-40-760	ADVERTISEMENT, ETC.	.00	.00	.00	.00
45-40-800	BUDGETED INC IN FUND BAL (BUD)	.00	.00	.00	.00
45-40-810	ADMINISTRATIVE SERVICES	.00	.00	.00	.00
45-40-820	DEBT SERVICE - INTEREST	.00	.00	.00	.00
Total EXPENDITURES:		21,052	613,500	4,225	613,500
TRANSFERS					
45-90-250	TRANSFER TO RDA #2	.00	.00	.00	.00
45-90-350	TRANSFER TO GENERAL FUND	.00	.00	.00	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
	Total TRANSFERS:	.00	.00	.00	.00
	#1 REDEVELOPMENT AGENCY FUND Revenue Total:	3,391	613,500	2,826	613,500
	#1 REDEVELOPMENT AGENCY FUND Expenditure Total:	21,052	613,500	4,225	613,500
	Net Total #1 REDEVELOPMENT AGENCY FUND:	17,661-	.00	1,399-	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
#2 REDEVELOPMENT-1500 SOUTH					
TAXES					
46-31-100	PROPERTY TAXES	5,542	6,000	4,435	6,000
Total TAXES:		5,542	6,000	4,435	6,000
INTERGOVERNMENTAL REVENUE					
46-33-400	UDOT GRANT	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	.00
OTHER REVENUES					
46-38-100	INTEREST EARNINGS	180	.00	.00	.00
46-38-200	LOAN FROM LOCAL UNIT	.00	.00	.00	.00
46-38-250	MISCELLANEOUS INCOME	.00	.00	.00	.00
46-38-260	CARRYOVER FUNDS (BUD PURPOSE	.00	.00	.00	.00
46-38-500	TRANSFER FROM RDA #1	.00	.00	.00	.00
46-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00
Total OTHER REVENUES:		180	.00	.00	.00
EXPENDITURES					
46-40-220	DEBT SERVICE - PRINCIPLE	.00	.00	.00	.00
46-40-221	DEBT SERVICE - INTEREST	.00	.00	.00	.00
46-40-230	TRAVEL - REDEVELOPMENT	.00	.00	.00	.00
46-40-241	REDEVELOPMENT BANK CHARGES	.00	.00	.00	.00
46-40-270	ADDITIONAL STREET LIGHTS	.00	.00	.00	.00
46-40-310	PROFESSIONAL SERVICES	.00	.00	.00	.00
46-40-510	INFRASTRUCTURE, IMPS	.00	.00	.00	.00
46-40-515	DRAINAGE PROJECT	.00	.00	.00	.00
46-40-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00
46-40-750	HWY 40 SIDEWALK PROJECT	.00	6,000	.00	6,000
46-40-760	ADVERTISEMENT, ETC.	.00	.00	.00	.00
46-40-800	BUDGETED INC FUND BAL (BUD)	.00	.00	.00	.00
46-40-810	ADMINISTRATIVE SERVICES	.00	.00	.00	.00
46-40-820	DEBT SERVICE TO CITY	.00	.00	.00	.00
Total EXPENDITURES:		.00	6,000	.00	6,000
#2 REDEVELOPMENT-1500 SOUTH Revenue Total:		5,723	6,000	4,435	6,000
#2 REDEVELOPMENT-1500 SOUTH Expenditure Total:		.00	6,000	.00	6,000
Net Total #2 REDEVELOPMENT-1500 SOUTH:		5,723	.00	4,435	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
IMPROVEMENT DISTRICT-HIGH CTRY					
Source: 37					
51-37-100	BONDS	.00	.00	.00	.00
51-37-200	PAYMENT FROM PROPERTY OWNER	.00	.00	.00	.00
51-37-300	HIGH COUNTRY	.00	.00	.00	.00
51-37-400	SID INCOME	.00	.00	.00	.00
Total Source: 37:		.00	.00	.00	.00
OTHER REVENUES					
51-38-100	INTEREST EARNINGS	.00	.00	.00	.00
51-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00
51-38-900	MISCELLANEOUS	.00	.00	.00	.00
Total OTHER REVENUES:		.00	.00	.00	.00
CONTRIBUTIONS AND TRANSFERS					
51-39-100	TRANSFER FROM GENERAL FUND	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00	.00
EXPENDITURES					
51-40-110	SALARIES AND WAGES	.00	.00	.00	.00
51-40-131	FICA	.00	.00	.00	.00
51-40-132	WORKMAN'S COMPENSATION	.00	.00	.00	.00
51-40-210	BOOKS, SUBSCRIPTIONS, ETC.	.00	.00	.00	.00
51-40-220	ADVERTISING	.00	.00	.00	.00
51-40-235	ENGINEERING EXPENSES	.00	.00	.00	.00
51-40-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	.00	.00
51-40-241	PAVEMENT	.00	.00	.00	.00
51-40-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	.00
51-40-251	SIDEWALK EXPENSES	.00	.00	.00	.00
51-40-252	LEGAL COUNCIL	.00	.00	.00	.00
51-40-253	POSTAGE	.00	.00	.00	.00
51-40-254	MISCELLANEOUS REPAIRS	.00	.00	.00	.00
51-40-260	GROUNDNS - UPKEEP	.00	.00	.00	.00
51-40-270	UTILITIES	.00	.00	.00	.00
51-40-271	WINTERIZATION OF POOL	.00	.00	.00	.00
51-40-510	INSURANCE	.00	.00	.00	.00
51-40-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00
51-40-611	CHEMICALS	.00	.00	.00	.00
51-40-615	HEALTH DEPARTMENT INSPECTIONS	.00	.00	.00	.00
51-40-630	MATERIALS & SUPPLIES	.00	.00	.00	.00
51-40-650	DEPRECIATION	.00	.00	.00	.00
51-40-740	CAPITAL OUTLAY - IMPROVEMENTS	.00	.00	.00	.00
51-40-750	2970 ROAD PROJECT	.00	.00	.00	.00
51-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	.00	.00
51-40-820	DEBT SERVICE - INTEREST	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00
TRANSFERS					
51-90-100	OPERATING TRANSFERS OUT	.00	.00	.00	.00
51-90-800	EXCESS REVENUE	.00	.00	.00	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Cur Year Actual	2015-16 Fut Year Budget
	Total TRANSFERS:	.00	.00	.00	.00
	IMPROVEMENT DISTRICT-HIGH CTRY Revenue Total:	.00	.00	.00	.00
	IMPROVEMENT DISTRICT-HIGH CTRY Expenditure Total:	.00	.00	.00	.00
	Net Total IMPROVEMENT DISTRICT-HIGH CTRY:	.00	.00	.00	.00
	Net Grand Totals:	385,102	.00	795,674	.00

Report Criteria:

Budget note year end periods: Current year,Future year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

MEMO TO: Joshua Bank, City Manager/ City Council

FROM: Dale Peterson, Building Official

SUBJECT: Business license for **Renegade Specialized Transport**

OWNER: Martin Warren

1941 East 1700 South

Naples, Utah 84078

Comments: After visiting the property and talking to the residents of the home the following information was obtained.

1. He lives at home with his mother and brother.
2. His mother told him that he could not operate the business out of their home.
3. The home is rented by the family; the owner has not given them permission to operate a business from his home.

Suggested Action to the Council: Deny the Business License application.

Utah Retirement Systems
Final Tier 1 Retirement Contribution Rates as a Percentage of Salary and Wages
Fiscal Year July 1, 2015 - June 30, 2016

	Final Tier 1 2015-2016 RATES						Increase (Decrease) From Prior Year
	(1) Employee	(2) Employer	(3) Normal cost (1) + (2)	(4) Amortization of UAAL *	(5) Net Employer (2) + (4)	(6) Total (3) + (4)	
Public Employees							
Contributory Retirement System							
11- Local Government	6.00	6.09	12.09	8.37	14.46	20.46	0.00
12- State and School	6.00	5.45	11.45	12.25	17.70	23.70	1,2 0.00
Public Employees							
Noncontributory Retirement System							
15- Local Government	-	11.86	11.86	6.61	18.47	18.47	0.00
16- State and School	-	12.25	12.25	9.94	22.19	22.19	1,2 0.00
Public Safety							
Contributory Retirement System							
Division A							
22- State With 4% COLA	12.29	11.24	23.53	18.46	29.70	41.99	1 0.00
23- Other Division A With 2.5% COLA	12.29	11.00	23.29	11.75	22.75	35.04	0.00
77- Other Division A With 4% COLA	12.29	11.42	23.71	12.91	24.33	36.62	0.00
Division B							
27- Logan With 2.5% COLA	11.13	12.47	23.60	19.33	31.80	42.93	0.00
29- Other Division B With 2.5% COLA	10.50	12.54	23.04	9.75	22.29	32.79	0.00
74- Other Division B With 4% COLA	10.50	13.03	23.53	15.92	28.95	39.45	0.00
Public Safety							
Noncontributory Retirement System							
Division A							
42- State With 4% COLA	-	22.89	22.89	18.46	41.35	41.35	1 0.00
43- Other Division A With 2.5% COLA	-	22.29	22.29	11.75	34.04	34.04	0.00
75- Other Division A With 4% COLA	-	22.80	22.80	12.91	35.71	35.71	0.00
48- Bountiful With 2.5% COLA	-	22.45	22.45	24.88	47.33	47.33	0.00
Division B							
44- Salt Lake City With 2.5% COLA	-	22.50	22.50	24.17	46.67	46.67	0.00
45- Ogden With 2.5% COLA	-	22.41	22.41	26.27	48.68	48.68	0.00
46- Provo With 2.5% COLA	-	22.60	22.60	19.56	42.16	42.16	0.00
47- Logan With 2.5% COLA	-	22.59	22.59	19.33	41.92	41.92	0.00
49- Other Division B With 2.5% COLA	-	22.56	22.56	9.64	32.20	32.20	0.00
76- Other Division B With 4% COLA	-	23.02	23.02	15.92	38.94	38.94	0.00
Firefighters' Retirement System							
Division A							
Gross Rate	15.05	11.62	26.67	3.91	15.53	30.58	0.00
Insurance Premium Offset	0.00	(7.63)	(7.63)	(3.91)	(11.54)	(11.54)	0.17
31- Net rate	15.05	3.99	19.04	-	3.99	19.04	0.17
Division B							
Gross Rate	16.71	9.80	26.51	8.50	18.30	35.01	0.00
Insurance Premium Offset	0.00	(3.04)	(3.04)	(8.50)	(11.54)	(11.54)	0.17
32- Net rate	16.71	6.76	23.47	-	6.76	23.47	0.17
Judges' Retirement System							
Gross Rate	-	31.60	31.60	20.31	51.91	51.91	1 0.00
Court Fees Offset	-	0.00	0.00	(10.33)	(10.33)	(10.33)	1.57
37- Net rate- Noncontributory	-	31.60	31.60	9.98	41.58	41.58	1 1.57
Governors and Legislative							
14- Appropriation Payable by June 30, 2016					\$421,429	\$421,429	\$ 420

Note: The normal cost and amortization rates shown above are certified and maintained by the Board at the 2014-15 levels (except for Firefighters and Judges due to the offset) in accordance with Utah Code Subsection 49-11-301(5)(a).

1 Includes funding of 3% Substantial Substitute based on salaries for all state and school employees.

2 Does not include 1.5% 401(k).

* Amortization of Unfunded Actuarial Accrued Liability (UAAL)



TIER 1 CONTRIBUTORY HOUSE BILL 347

- Effective July 1, 2015
- Open window to switch from Contributory to Noncontributory
- Applies to "Contributory" employers only

Employers

- Six month window for election
- Required to hold meeting with employees for input

Employees

- Six month window from date of election



TIER 1 CONTRIBUTORY HOUSE BILL 347

ONLY APPLICABLE TO THE FOLLOWING EMPLOYERS:

Duchesne County	Rich County	Uintah County	Weber Fire District
Bluffdale City	Brian Head Town	Corinne City	Emery Town
Garland City	Honeyville City	Laverkin City	Manila Town
Naples City	Oakley City	Paragonah Town	South Jordan City
Spring City	West Bountiful City	Utah League Cities/Town	Weber River Water Users
Davis/Weber Co. Canal	Emery Co. Care & Rehab	DDI Vantage	Washington Co. Water Dist
Davis Co. Housing Authority	Duchesne Co. Mosquito Dist		

May 26, 2015

MEMO TO: City Council

FROM: Joshua Bake, City Administrator

SUBJECT: Utah Local Governments Trust Annual Conference

Recommendation:

That Council, approve a travel/training request to attend the Utah Local Governments Trust Annual Conference in North Salt Lake

Summary:

This is a highly recommended training from the members at the Trust.

May 26, 2015

MEMO TO: City Council

FROM: Joshua Bake, City Administrator

SUBJECT: The Utah Land Use Institute Seminar on Land Use Hot Topics: Nonconforming Uses and Conditional Use Permits

Recommendation:

That Council, approve a travel/training request to attend the Utah Land Use Institute Seminar on Land Use Hot Topics: Nonconforming Uses and Conditional Use Permits

Summary:

The presenters and panelists will include a dozen noted practitioners who will address the essential questions related to these topics:

NCUs: Morning Session

- What uses and structures are and are not legally nonconforming?
- How are nonconforming uses/structures regulated?
- Who has which burdens of proof and how are they met?
- What about expansion? Amortization? Abandonment?
- Land Use and Appeal Authority options for review and appeals.
- Recent case law and practical pointers related to NCUs.

CUPs: Afternoon Session

- Legal and practical issues in reviewing CUP applications.
- Essential considerations in drafting clear and objective standards for CUP review.
- Problems with overly broad and subjective standards.
- Evaluating your current CUP ordinance.
- Role of neighbors and public clamor in the review process.
- Illegal exactions problems with conditions.
- Time limits, annual review and similar restrictions.
- Land Use and Appeal Authority options for review and appeals.

CIVCO Engineering, Inc.

Civil Engineering Consultants

P.O. Box 1758
1256 West 400 South
Vernal, Utah 84078

May 11, 2015

Jim Harper, Road Superintendent
City of Naples
1420 East 2850 South
Naples, UT 84078

Dear Jim:

Subject: Engineering Proposal – 2500 South Street Rehabilitation

On behalf of CIVCO Engineering, Inc., I am pleased to submit to Naples City, this proposal for the 2500 South Street Rehabilitation Project in Naples, Utah.

2500 South Street underwent a complete reconstruction in 2011. In the years since its reconstruction, the roadway has experienced varying degrees of settling in the vicinity of 770 East. A number of studies have been conducted by various engineering companies attempting to determine the cause of settling. I along with other qualified members of the CIVCO team have reviewed the study reports, and visually inspected the distressed roadway. The information contained in the reports, and the observation that the roadway has relatively gradual transitions into and out of the settled areas, leads our team to conclude that the settlement is a result of consolidation in relatively deep soil layers underlying the roadway.

We further conclude that the most practical method to rehabilitate the roadway involves bridging the problem areas with reinforced engineered fill. We recommend that the roadway be excavated down to approximately three feet below the asphalt surface. We then recommend that a layer of geogrid reinforcement be applied over the exposed soil. A 24-inch layer of granular borrow may then be placed in compacted lifts over the geogrid. The rehabilitation may then be completed with a 6-inch layer of untreated base course and a 4-inch layer of hot mix asphalt. This method makes possible the visual inspection of underlying soils, thus allowing the opportunity to make adjustments as necessary.

An estimate detailing the cost to implement the rehabilitation is included with this letter. The \$109,000 estimated total rehabilitation cost encompasses all associated expenses including CIVCO's engineering fees. This estimate assumes a worst-case scenario in which a 250-foot segment of roadway will require rehabilitation over its entire 52-foot width.

Prior to implementation of the rehabilitation, we recommend that the sewer utility be asked to video the sewer lateral to verify that it is leak-free and not a contributor to the settlement problem.

CIVCO Engineering looks forward to working with Naples City on this project. If you have any questions regarding this proposal, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Vance V. King".

Vance V. King, PSE
Engineer
CIVCO Engineering, Inc.

VVK/vk

Cc: File
Joshua Bake, Naples City Manager

CIVCO Engineering, Inc.
 PO Box 1758
 Vernal, Utah 84078

CITY OF NAPLES
 2500 South Street
 Rehabilitation

Page 1 of 1

By: V. King
 Date: 05/11/2015

Construction Cost Estimate

ESTIMATED COST FOR CONSTRUCTION				
2500 South Street				
Roadway Rehabilitation				
ITEM	UNIT	UNIT PRICE	QUANT.	ESTIMATED COST
EXCAVATION	CU YD	\$8.00	1400	\$11,200
UNTREATED BASE COURSE	TON	\$20.00	442	\$8,840
Granular Borrow	TON	\$18.00	1800	\$32,400
HOT MIX ASPHALT	TON	\$80.00	350	\$28,000
REINFORCING GRID	SQ YD	\$2.00	1500	\$3,000
MOBILIZATION	LUMP	\$9,500.00	1	\$9,500
CONTINGENCY (5%)	LUMP	\$4,600.00	1	\$4,600
CONSTRUCTION COST				\$97,540
PRECONSTRUCTION ENGINEERING	LUMP	\$5,400.00	1	\$5,400
CONSTRUCTION ENGINEERING	LUMP	\$5,400.00	1	\$5,400
ENGINEERING COST				\$10,800
TOTAL COST				\$108,340